



## Department of Energy

Bonneville Power Administration  
P.O. Box 3621  
Portland, Oregon 97208-3621

ENVIRONMENT, FISH AND WILDLIFE

July 27, 2004

In reply refer to: KEWB-4

To EF&W Project Participants:

As of July 30, 2004, our fiscal year 2004 working budget is now within \$600,000 of the project budget-funding threshold established for fiscal year 2004 by the Northwest Power and Conservation Council. This increase to our working budget was driven by the receipt of outstanding invoices from Federal Agencies, and from budget increases approved by the council for urgently needed expenditures.

In order to stay within the council-approved budget of \$153 million for fiscal year 2004, we consider it financially prudent to conserve remaining unbudgeted amounts for any critical or emergency expenses that may be needed during the remainder of this period. As a result, we will not make any further budget adjustments for pending within-year budget increase requests nor will we consider further requests for within-year budget increases for the remainder of this fiscal year.

Thank you for your continued support and partnership in managing this important program.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott R. Hampton", is written over a horizontal line.

Scott R. Hampton, Manager  
EF&W Business Operations Support

SHampton:mjp:3188:07/26/04:KEWB-4 (W\KEW\KEW04\FW4\Within Year Letter to Contractors.doc)