

Project Details					Budget History		Implementation Planning Budgets (Revised as of 6/26/07)					Planning Budget Changes	NPCC Recommendation
Proposal #	Proposal Title	Organization	Province	FY 06 SOY (cap&exp)	07 Budget Expense	07 Budget Capital	08 Budget Expense (bold is change)	09 Budget Expense (bold is change)	08 Budget Capital (bold is change)	09 Budget Capital (bold is change)	BPA Project-Specific Comments - Capital and Expense (from 07-09 decision document)	Change History	NPCC Comments
198201301	Coded-Wire Tag Recovery	Pacific States Marine Fisheries Commission (PSMFC)	Basinwide	\$ 2,028,757	\$ 2,028,757	\$ -	\$ 2,028,757	\$ 1,724,443	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R11(M&E).		Interim funding pending further Council consideration of regional monitoring and evaluation framework.
198201302	Annual Stock Assessment - Coded Wire Tag Program (ODFW)	Oregon Department of Fish & Wildlife (ODFW)	Basinwide	\$ 217,881	\$ 217,881	\$ -	\$ 217,881	\$ 185,199	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R11 (M&E).		Interim funding pending further Council consideration of regional monitoring and evaluation framework.
198201303	Coded Wire Tag - USFWS	US Fish & Wildlife Service (USFWS)	Basinwide	\$ 110,036	\$ 110,036	\$ -	\$ 110,036	\$ 93,531	\$ -	\$ -	Expense Comments: See footnote reference: R8 (In Lieu).		Interim funding pending further Council consideration of regional monitoring and evaluation framework.
198201304	Coded Wire Tag - WDFW	Washington Department of Fish and Wildlife (WDFW)	Basinwide	\$ 319,137	\$ 319,137	\$ -	\$ 319,137	\$ 271,266	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R11 (M&E)		Interim funding pending further Council consideration of regional monitoring and evaluation framework.
198331900	New Marking & Monitoring Tech	National Oceanic & Atmospheric Administration (NOAA)	Basinwide	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ 1,500,000	\$ -	\$ -	Expense Comments: Project supports infrastructure for FCRPS M&E. FY09 increase for development and installation of interrogation system at the Bonneville Dam spillway. May be able to capitalize some components. [See footnote reference: R8.2]		
198335000	Nez Perce Tribal Hatchery Operations & Maintenance	Nez Perce Tribe	Mountain Snake	\$ 2,474,000	\$ 2,033,220	\$ -	\$ 2,033,220	\$ 2,033,220	\$ -	\$ -			Flat line '07 requested amount - this level was reflected in the Step 3 NPTH decision (May 17, 2000). Other associated life histories (coho) not prioritized.
198335003	Nez Perce Tribal Hatchery M&E	Nez Perce Tribe	Mountain Snake	\$ 1,816,000	\$ 1,900,000	\$ -	\$ 1,900,000	\$ 1,900,000	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
198343500	Umatilla Hatchery Satellite Facilities O&M	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 1,018,147	\$ 947,418	\$ -	\$ 915,798	\$ 915,798	\$ -	\$ -	Expense Comments: Base CTUIR satellite functions at \$912,166 was increased \$4,680 (task moved from 2000-033-00) to reflect increased costs for fish transport for WW spring Chinook out planting. Out years budget decrease (\$25K) reflects the fact that spring Chinook currently raised by USFWS at Little White Salmon Hatchery will be transferred to Umatilla hatchery because of the low survival rates after release in the Umatilla River.	\$3,144 decrease over three years (\$1,048/yr) reflects minor calculation differences as work was moved between this project and 2000-033-00	The project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla at some point in the next two years.. The budget adjustment reflects that the original proposal had embedded in its budget a contract to Little White Hatchery for \$147,000 to produce 210k spring chinook. This production will shift to the Umatilla Hatchery. However, a \$40,000 contract is required to finish production on hand in FY07.
198343600	Umatilla Passage O&M	Westland Irrigation District	Columbia Plateau	\$ 492,405	\$ 492,405	\$ -	\$ 492,405	\$ 418,544	\$ -	\$ -	Expense Comments: [See footnote reference: R8 (In Lieu), R9 (ISRP not fundable)]		The project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla at some point in the next two years."
198402100	Mainstem, Middle Fork, John Day Rivers Fish Habitat Enhancement Project	Oregon Department of Fish & Wildlife (ODFW)	Columbia Plateau	\$ 447,889	\$ 540,000	\$ -	\$ 540,000	\$ 474,000	\$ -	\$ -	Expense Comments: Budget augmented to support on-the-ground benefits for riparian enhancement and added to renew conservation easements. [See footnote reference: R8 (In Lieu)]		Sponsor should complete accomplishments report as called for in ISRP recommendation. Funding in FY08 and 09 contingent upon favorable review by ISRP and Council. See also programmatic recommendation on habitat m&e.
198402500	ODFW Blue Mountain Oregon Fish Habitat Improvement	Oregon Department of Fish & Wildlife (ODFW)	Blue Mountain	\$ 365,000	\$ 365,000	\$ -	\$ 365,000	\$ 365,000	\$ -	\$ -			Sponsor should complete accomplishments report as called for in ISRP recommendation. Funding in FY08 and 09 contingent upon favorable review by ISRP and Council. See also programmatic recommendation on habitat m&e.
198503800	Colville Hatchery	Colville Confederated Tribes	Intermountain	\$ 870,580	\$ 1,003,333	\$ -	\$ 1,003,333	\$ 1,003,333	\$ -	\$ -	Expense Comments: Maintain Council recommendations for M&E		Budget reductions concurs with ISRP except for task 2a regarding triploid fish: continue to mark fish going into streams for tribal management.
198506200	Juvenile Fish Screen Evaluations in Columbia Plateau Province	Pacific Northwest National Laboratory	Columbia Plateau	\$ 110,551	\$ 77,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R3 (Close 1yrs).		Tier 2. Fund at a level consistent with ISRP comments during contracting, when funds become available.
198605000	White Sturgeon Mitigation and Restoration in the Columbia and Snake Rivers Upstream from Bonneville Dam	Oregon Department of Fish & Wildlife (ODFW)	Mainstem	\$ 1,431,916	\$ 1,241,061	\$ -	\$ 1,261,061	\$ 1,261,061	\$ -	\$ -	Expense Comments: Reflects increase of \$36,061 over Council recommendation for the maturation study which BPA deems essential.		Reduce the work elements to priority elements.

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198710001	Umatilla Anad Fish Hab – CTUIR	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 350,000	\$ 326,000	\$ -	\$ 326,000	\$ 326,000	\$ -	\$ -	Expense Comments: As per the Council recommendation, the project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla in the next two years. Eliminate work in lower priority areas. [See footnote reference: R9 (ISRP not fundable)]		The project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla at some point in the next two years.
198710002	Umatilla Subbasin Fish Habitat Improvement Project	Oregon Department of Fish & Wildlife (ODFW)	Columbia Plateau	\$ 300,264	\$ 280,264	\$ -	\$ 280,264	\$ 280,264	\$ -	\$ -	Expense Comments: As per the Council recommendation, the project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla in the next two years. Eliminate work in lower priority areas. [See footnote reference: R9 (ISRP not fundable)]		The project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla at some point in the next two years.
198712700	Smolt Monitoring By Non-Feder	Pacific States Marine Fisheries Commission (PSMFC)	Basinwide	\$ 2,239,743	\$ 2,251,743	\$ -	\$ 2,239,753	\$ 2,239,753	\$ -	\$ -	Expense Comments: See footnote references R11(M&E), 8.2.	Costs (\$12,000 in '08) reflect contracting difference due to decision timing.	Interim funding pending further Council consideration of regional monitoring and evaluation framework.
198802200	Umatilla Fish Passage Operations	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 362,164	\$ 362,164	\$ -	\$ 362,164	\$ 362,164	\$ -	\$ -	Expense Comments: As per the Council recommendation, the project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla in the next two years. [See footnote reference: R9 (ISRP Not Fundable)]		The project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla at some point in the next two years.
198805301	Grande Ronde/Imnaha Endemic Spring Chinook Supplementation – Northeast Oregon Hatchery	Nez Perce Tribe	Blue Mountain	\$ 5,000,000	\$ -	\$ 2,000,000	\$ -	\$ 319,570	\$ 14,173,332	\$ 5,544,851	Expense Comments: [See footnote reference: R1 (Capital). Capital Comments: Out-year budgets will be reviewed through the three-step process.		See discussion of supplementation m&e in decision memo. On May 9, 2006 the Council approved the final design and construction (Step 3) costs associated with the Northeast Oregon Hatchery (NEOH) currently in discussion between BPA and NOAA Fisheries on crediting . Final recommendation pending additional discussion with Council.
198805303	Hood River Production M&E - Ws	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Gorge	\$ 516,646	\$ 516,646	\$ -	\$ 516,646	\$ 516,646	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
198805304	Hood River Production Program - ODFW M&E	Oregon Department of Fish & Wildlife (ODFW)	Columbia Gorge	\$ 474,485	\$ 486,219	\$ -	\$ 486,219	\$ 486,219	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).	Reflects Pit Tag costs (\$11,734/yr) not included in '06 SOY amount	
198805305	Northeast Oregon (NEOH) Outplanting Facilities Master Plan	Oregon Department of Fish & Wildlife (ODFW)	Blue Mountain	\$ 30,000	\$ -	\$ 18,870	\$ -	\$ -	\$ -	\$ -	Expense Comments: Close out as individual project. Fund amount needed for coordination in 2008-2009 with ODFW under 1998-053-01. Capital Comments: Close out as individual project. Fund amount needed for coordination in 2008-2009 with ODFW under 1998-053-01.		See discussion of supplementation m&e in decision memo. On May 9, 2006 the Council approved the final design and construction (Step 3) costs associated with the Northeast Oregon Hatchery (NEOH) currently in discussion between BPA and NOAA Fisheries on crediting . Final recommendation pending additional discussion with Council.
198805307	Hood R Prod O&M - Ws/ODFW	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Gorge	\$ 765,457	\$ 251,107	\$ -	\$ 251,107	\$ 251,107	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
198805308	Hood River Powerdale Dam Fish Trap/Oak Springs/Pelton Ladder - Operation and Maintenance	Oregon Department of Fish & Wildlife (ODFW)	Columbia Gorge	\$ -	\$ 548,666	\$ -	\$ 562,860	\$ 562,860	\$ -	\$ -	Expense Comments: Reflects FY06 costs (adjusted for previous combination of 1988-053-06 and -08 projects).		
198805315	Hood River Adult Salmonid Trapping Facilities/Parkdale Fish Facility Expansion	Oregon Department of Fish & Wildlife (ODFW)	Columbia Gorge	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 900,000	Expense Comments: Budget reflects assumption of passing Phase I. [See footnote references: R3 (Close), R8 (In Lieu)] Capital Comments: FY8 and FY9 are estimates that will be reviewed in the three-step process.		
198806400	Kootenai River Native Fish Restoration and Conservation Aquaculture	Kootenai Tribe of Idaho	Mountain Columbia	\$ 1,395,000	\$ 1,970,800	\$ -	\$ 2,465,200	\$ 2,465,200	\$ -	\$ -	Expense Comments: As per Council recommendation, the expansion (for sturgeon and burbot) Work Element 5a, dependent upon favorable step review. Step 1 deliverable (Master plan) due July 20, 2007. Capital review needed for facility construction and land purchase in out years per step sequence.	Budgets for FY 08 and 09 are revised estimates at Council recommended levels (up \$494k/yr), pending results of Major Project Review process. Master plan (Council Step-1) is due July 20, 2007. Project will be funded at a level sufficient to continue post Step-1 work;	The expansion (for sturgeon and burbot) Work Element 5a, dependent upon favorable step review. Step 1 deliverable (Master plan) due July 20, 2007. Capital review needed for facility construction and land purchase in outyears per step sequence.

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198806500	Kootenai R White Sturgeon Inve	Idaho Department of Fish & Game	Mountain Columbia	\$ 951,697	\$ 1,142,052	\$ -	\$ 982,736	\$ 966,942	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
198810804	StreamNet (CIS/NED)	Pacific States Marine Fisheries Commission (PSMFC)	Basinwide	\$ 2,315,033	\$ 2,326,033	\$ -	\$ 2,326,033	\$ 2,326,033	\$ -	\$ -	Expense Comments: In lieu issues persist. Co-funding from implementation partners is inadequate. [See footnote references: 11 (DM), 11.1 and 11.2]		Interim funding pending Council review of data priorities. Council draft recommendation is to hold to FY 2006 level. ISRP fundable (qualified): address in programmatic issue in the decision document.
198811535	Klickitat Fishery YKFP Design	Yakama Confederated Tribes	Columbia Gorge	\$ -	\$ 350,000	\$ 2,500,000	\$ 350,000	\$ 350,000	\$ 5,000,000	\$ 5,000,000	Expense Comments: To address in lieu concerns, out -year cost sharing with NOAA will be explored. Capital Comments: To address in lieu concerns, out -year cost sharing with NOAA will be explored. Out-year budgets will be reviewed through the three-step process.		Construction dependent upon favorable step review. Expense portion, see capital table for capital component.
198812025	YKFP Management, Data, Habitat	Yakama Confederated Tribes	Columbia Plateau	\$ 1,124,731	\$ 454,000	\$ -	\$ 267,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	ISRP fundable qualified: ISRP recommends that the broader YKFP program be the subject of an organized program review. Project sponsor should consider focusing the next annual review for this purpose, otherwise review will need to occur as part of the next project review cycle. As Council has asked for in the past, a Master Plan is needed for fall chinook and coho elements of the project. Budget reductions not specific. Project to be implemented with reduced scope.
198812035	YKFP Klickitat Management, Data, and Habitat	Yakama Confederated Tribes	Columbia Gorge	\$ 415,674	\$ 461,666	\$ -	\$ 461,666	\$ 461,666	\$ -	\$ -			
198902401	Evaluation of Juvenile Salmonid Outmigration and Survival in the Lower Umatilla River Basin.	Oregon Department of Fish & Wildlife (ODFW)	Columbia Plateau	\$ 306,235	\$ 144,131	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Project will close. Budgeting for some PIT tagging activities to evaluate hatchery fish will be moved for one year to project 1990-005-00. [See footnote reference: R3 (Close)]	Modified estimate of closure costs for an Oct. 1 start increase budget by \$94,131 in '08.	
198902700	Power Repay Umatilla Basin Project	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 1,000,000	\$ 1,150,000	\$ -	\$ 1,150,000	\$ 1,150,000	\$ -	\$ -	Expense Comments: Reflects updated cost estimate by BPA. [See footnote reference: R9 (ISRP not fundable)]		The project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla at some point in the next two years. Required by 1988 Umatilla Basin Project Act
198903500	Umatilla Hatchery Operation and Maintenance and Fish Liberations	Oregon Department of Fish & Wildlife (ODFW)	Columbia Plateau	\$ 875,000	\$ 941,664	\$ -	\$ 966,664	\$ 966,664	\$ -	\$ -	Expense Comments: As per the Council recommendation, the project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla in the next two years. Reflects increased costs of \$25K (from 1983-435-00) in out years with production moved from Little White Salmon Hatchery to Umatilla Hatchery.		The project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla at some point in the next two years.
198906201	Annual Work Plan CBFWA	Columbia Basin Fish & Wildlife Authority (CBFWA)	Basinwide	\$ 1,852,515	\$ 2,071,450	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: In FY07, budget is consistent with Council recommendation. BPA intends to separate data/web services that serve program needs from regional coordination services via two separate contracts (no net impact to project budget). Funding recommendation for FY08 and 09 is dependent on further review and outcome of the effort to develop a comprehensive coordination framework. [See footnote reference: R15 (coordination)]		Funding recommendation for FY08 and 09 dependent on further review and decision by the Council. See 'regional coordination placeholder' below and see discussion of regional coordination funding in the programmatic recommendations.
198909600	Genetic Monitoring of Snake River Chinook Salmon and Steelhead	Northwest Fisheries Science Center	Basinwide	\$ 460,500	\$ 460,500	\$ -	\$ 460,500	\$ 391,425	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
198909800	Idaho Supplementation Studies	Idaho Department of Fish and Game/NPT/SBT/USFWS	Mountain Snake	\$ 1,786,196	\$ 1,903,566	\$ -	\$ 1,856,982	\$ 1,856,982	\$ -	\$ -	Expense Comments: FY07 includes \$15K for the SBT's screw trap from approved Within Year Request and \$31,584 for NPT Lake Creek video weir. In FY07, budget for Lake Creek weir may be considered for FY08-09 after ISRP review. [See footnote reference: R8 (In Lieu)]		
198910700	Statistical Support For Salmonid Survival Studies	University of Washington	Basinwide	\$ 239,265	\$ 239,265	\$ -	\$ 251,228	\$ 213,544	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R11 (M&E)		

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19900500	Umatilla Hatchery - M&E	Oregon Department of Fish & Wildlife (ODFW)	Columbia Plateau	\$ 572,848	\$ 670,932	\$ -	\$ 629,968	\$ 629,968	\$ -	\$ -	Expense Comments: Budget reflects core hatchery evaluation at \$572,848, increased \$9,536 (to reflect Council-approved Within Year request for increased and ongoing Fish Health at Umatilla Hatchery). Increased costs (\$6,620) for Fish Health that used to be covered under 1983-435-00 (at Little White Salmon Hatchery) are now under this project. Finally, core hatchery monitoring (ongoing tasks for Umatilla and mainstem PIT tagging of hatchery fish) that used to be covered under project 1989-024-01(\$81,928) was added for 1 year only. Out years for ongoing Umatilla PIT tagging of hatchery fish is reduced, with the expectation of increased cost sharing. [See footnote reference: R8 (In Lieu), R11 (M&E)]		The project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla at some point in the next two years.
19900501	Umatilla Basin Natural Production Monitoring and Evaluation Project	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 395,129	\$ 420,129	\$ -	\$ 395,129	\$ 395,129	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.		The project sponsors are to work with the Council and others to structure an ISRP/Council review of the coordinated subbasin activities in the Umatilla at some point in the next two years. Hold to scope of FY 2006.
199001800	Lake Roosevelt Rainbow Tr Hab/Pass Impr Prog	Colville Confederated Tribes	Intermountain	\$ 268,500	\$ 635,385	\$ -	\$ 649,533	\$ 499,533	\$ -	\$ -	Expense Comments: FY07 budget reduced by \$44K due to pre-schedule for Within Year Request in FY06.		ISRP fundable (qualified): sponsor should consider ISRP comments. The Intermountain Province Oversight Committee adjusted the budget to reflect the withdrawal of LR temp array (FY '07-'09).
199004400	Coeur D'Alene Reservation Habitat Enhancement (Coeur d'Alene Subbasin)	Coeur D'Alene Tribe	Intermountain	\$ 1,197,873	\$ 1,469,899	\$ -	\$ 1,470,000	\$ 1,470,000	\$ -	\$ -	Expense Comments: Total budget is based on a 3% increase over the FY06 SOY plus \$35K which is moved to partially fund 2007-024-00, Coeur d'Alene Trout Ponds. [See footnote reference: R6 (CDA)]	Budgets adjusted (up \$236,090 ('07), \$236,191 ('08) and \$236,191 ('09)) to reflect a better understanding of the relationship of proposed assessment, inventory and design work to planned implementation of on-the-ground management actions, not to exceed Council recommended levels for FY 07-09.	
199005500	Idaho Steelhead Monitoring and Evaluation Studies	Idaho Department of Fish & Game	Mountain Snake	\$ 589,086	\$ 633,586	\$ -	\$ 633,586	\$ 538,548	\$ -	\$ -	Expense Comments: Increase of \$44,500 over FY06 SOY budget are funds moved from 1991-073-00 Idaho Natural Production Monitoring. [See footnote reference: R8 (In Lieu), R11 (M&E)]		Tasks removed to meet budget: L Salmon R. smolt monitoring, steelhead PIT tagging in remote sites, steelhead PVA , and adjust temp personnel. In addition, \$44,500 has been added to this project for remote pit tagging.
199007700	Dev Of Systemwide Predator Control for Northern Pikeminnows.	Pacific States Marine Fisheries Commission (PSMFC)	Mainstem	\$ 3,770,000	\$ 3,700,000	\$ -	\$ 3,700,000	\$ 3,700,000	\$ -	\$ -	Expense Comments: Sustains 2006 budget levels which reflects project's high value as onsite mitigation for both ESA listed and non-ESA listed Salmon.		
199008000	Columbia Basin Pit-Tag Information System.	Pacific States Marine Fisheries Commission (PSMFC)	Basinwide	\$ 2,431,442	\$ 2,431,442	\$ -	\$ 2,431,000	\$ 2,066,350	\$ -	\$ -	Expense Comments: See footnote reference: R8 (In Lieu), R11 (M&E).		Interim funding pending further Council consideration of regional monitoring and evaluation framework.
199009200	Wanaket Wildlife Area	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 225,978	\$ 225,978	\$ -	\$ 225,978	\$ 225,978	\$ -	\$ -	Expense Comments: See footnote reference: R18 (Wildlife).		Interim funding pending wildlife o&m review.
199101901	Hungry Horse Mitigation/Flathead Lake	Salish & Kootenai Confederated Tribes	Mountain Columbia	\$ 143,942	\$ 234,650	\$ -	\$ 433,650	\$ 507,650	\$ -	\$ -	Expense Comments: Budget (\$95,650) and activities from 1996-087-01 are with this project. FY07-09 funding contingent on favorable ISRP review and recommendation. [See footnote reference: R9 (ISRP not fundable)]	This is an administrative change to include funds for Montana Focus Watershed Coordination (Project # 1996-087-01), previously funded separately, now included as a work element of this project.	Funding contingent on ISRP and Council review of revised proposal. Revised proposal due end of December, 06.
199101903	Hungry Horse Mitigation Program	Montana Department of Fish, Wildlife and Parks	Mountain Columbia	\$ 1,715,000	\$ 1,655,000	\$ -	\$ 1,719,000	\$ 1,809,000	\$ -	\$ -	Expense Comments: As per Council recommendation, Master Plan to be submitted no later than May 2007.	Budgets for FY 08 and 09 adjusted (increase by \$64,000 ('08) and \$154,000 ('09)) to Council recommended levels based upon a better understanding of project implementation requirements.	Master Plan to be submitted no later than May of 2007. The master plan needs to detail the designs to ensure that the original scope of the artificial production activities associated with westslope cutthroat trout produced at Sekokini Springs is maintained and that any other intentions of the Sekokini site are clearly distinguishable in the revised plan.
199101904	Hungry Horse Mitigation - Stocking of Offsite Waters - Creston NFH	Creston NFH	Mountain Columbia	\$ 113,168	\$ 139,393	\$ -	\$ 143,619	\$ 148,001	\$ -	\$ -			ISRP fundable qualified. Address ISRP concerns during contracting.
199102800	Pit Tagging Wild Chinook	National Oceanic & Atmospheric Administration (NOAA)	Mountain Snake	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		Budget reductions not specific (i.e. Funding rolled back to FY 2006 level). Project to be implemented with reduced scope.
199102900	Research, monitoring, and evaluation of emerging issues and measures to recover the Snake River fall Chinook salmon ESU	US Fish & Wildlife Service (USFWS)	Basinwide	\$ 356,375	\$ 456,375	\$ -	\$ 456,375	\$ 456,375	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		

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199104600	Spokane Tribal (Galbr Sprgs) H	Spokane Tribe	Intermountain	\$ 536,000	\$ 874,000	\$ -	\$ 640,280	\$ 670,720	\$ -	\$ -	Expense Comments: Contract at \$536K. Increase to secondary FY07 funding at \$874K (which includes delayed maintenance) pending ISRP review of Lake Roosevelt Kokanee program and BPA's final decision to continue the project. Budget increase in FY08 and 09 to finish major repair and maintenance backlog. Reduce to maintenance after FY09.	This budget is likely to be adjusted to maintain current levels of production/M&E, but no new kokanee initiatives.	ISRP fund in part: funding continues but part of funding contingent on outcome of a workshop with the ISRP to address ISRP concerns. Intermountain Province Oversight Committee reduced by \$100,000 FY07, result of housing cost reduction.
199104700	Sherman Creek Hatchery - O&M	Washington Department of Fish and Wildlife (WDFW)	Intermountain	\$ 223,493	\$ 280,780	\$ -	\$ 294,816	\$ 309,558	\$ -	\$ -	Expense Comments: Contract at \$223,493. Increase to secondary FY07 budget level (which includes delayed maintenance) pending ISRP review of Lake Roosevelt Kokanee program and BPA's final decision to continue the project. Increases in out years are for delayed maintenance		ISRP fund in part: funding continues but part of funding contingent on outcome of a workshop with the ISRP to address ISRP concerns.
199105100	M&E Statistical Support For Life-Cycle Studies	University of Washington	Basinwide	\$ 394,655	\$ 394,655	\$ -	\$ 394,655	\$ 394,655	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
199106100	Swanson Lake Wildlife Mitigation Project (Swanson Lakes Wildlife Area)	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ 219,408	\$ 214,186	\$ -	\$ 210,331	\$ 186,497	\$ -	\$ -	Expense Comments: Funds needed for O&M on lands previously owned by WDFW. [See footnote references: R8 (In Lieu), R18 (wildlife)]		Interim funding pending wildlife o&m review.
199106200	Spokane Tribe Wildlife Mitigation	Spokane Tribe	Intermountain	\$ 2,600,000	\$ 110,000	\$ 2,250,000	\$ 110,000	\$ 110,000	\$ 2,250,000	\$ 2,250,000	Expense Comments: See footnote references: R1 (Capital), R18 (wildlife).		Expense portion of project. See capital budget for capital component.
199107100	Snake River Sockeye Salmon Habitat and Limnological Monitoring	Shoshone Bannock Tribes	Mountain Snake	\$ 455,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Budget augmented to comply with environmental permitting and meet minimal monitoring to insure adequate carrying capacity for this ESA listed species.	The work and budget (\$365k/yr) was moved to 2007-042-00	Need to prioritize work elements to support Redfish Lake Sockeye at this budget level (e.g., fertilization, carrying capacity, juv outmigration).
199107200	Redfish Lake Sockeye Salmon Captive Broodstock Program	Idaho Department of Fish & Game	Mountain Snake	\$ 2,406,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R9 (ISRP not fundable). Capital Comments: Work will upgrade the Eagle Fish Hatchery to address safety net needs and to produce additional broodstock that will meet FCRPS BiOp requirements and current conservation hatchery standards.	Budget increased to original proposal (\$1,086,118 (07), \$1,135,362 (08), \$1,172,418 (09)) to support identification of successful reintroduction strategies and staffing for expanded production. This work and budget was moved into the consolidated project 2007-402-00.	Reduced budget reflects the removal of all genetic elements except the critical portion addressing the development of the inbreeding avoidance spawning matrix.
199107300	Idaho Natural Production Monit	Idaho Department of Fish & Game	Mountain Snake	\$ 884,640	\$ 784,650	\$ -	\$ 784,650	\$ 784,650	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		ISRP fundable in part. Do not fund the genetic work component as per ISRP recommendation.
199107800	Burlington Bottoms Wildlife Mitigation Project	Oregon Department of Fish & Wildlife (ODFW)	Lower Columbia	\$ 100,445	\$ 112,735	\$ -	\$ 100,445	\$ 100,445	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).	Budget increased in '07 to attain HU credit associated with enhancement work.	Interim funding pending wildlife o&m review.
199200900	Yakima Phase II/Huntsville Screen Operation & Maintenance	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ 139,590	\$ 170,000	\$ -	\$ 170,000	\$ 144,500	\$ -	\$ -	Expense Comments: Reflects increase in O&M for the number of screens added in the last few years. [See footnote reference: R8 (In Lieu)]		
199201000	Habitat Imprvmnt/Enhnmnt - Fort Hall, Idaho	Shoshone Bannock Tribes	Upper Snake	\$ 179,000	\$ 245,805	\$ -	\$ 295,641	\$ 283,718	\$ -	\$ -	Expense Comments: Restoration work cannot proceed on Clear Creek until bison grazing issues are addressed. Consequently the initial FY07 contract will be reduced below full amount until Clear Creek bison grazing is addressed.		Address ISRP concerns during contracting.
199202601	Grand Ronde Model Watershed Program Habitat Restoration - Planning, Coordination and Implementation	Grande Ronde Model Watershed Foundation	Blue Mountain	\$ 1,343,166	\$ 1,554,849	\$ 66,000	\$ 1,713,849	\$ 1,683,849	\$ 950,000	\$ 500,000	Expense Comments: Augmentation above Council recommendation is for ESA high priority basins only, with focus on priority limiting factors from recovery plan. [See footnote reference: R17 (USFS Projects 30%)] Capital Comments: Augmentation above Council recommendation is for ESA high-priority basins only, with focus on priority limiting factors from recovery plan. Implementation will occur after new Biological Opinion is finalized. BPA funding is contingent on confirmation of 3% programmatic cost-share from the U.S.D.A Forest Service as per the Partnership Agreement, November 21, 25. (USFS Projects 3%)		ISRP fundable qualified. Sponsor should complete report as called for in ISRP recommendation. Funding in 08 and 09 contingent upon favorable review by ISRP and Council. Project to be implemented with reduced scope. Some work elements may be able to be capitalized.
199202603	Upper Salmon Basin Watershed Project (USBWP) provides technical and administrative support with project implementation guidance to landowners to implement fish habitat projects on private lands.	Idaho Soil Conservation Commission	Mountain Snake	\$ 356,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Move funds for coordination, planning, design and implementation to 2007-394-00 (Idaho Watershed Habitat Restoration - Lemhi County). Bonneville will determine contractor(s) based on application of Council recommended project guidelines and restoration of ESA weak stock habitat.		Budget reduction addresses the elimination of coordination activities to Custer SWCD, and the reduction in staffing needed to implement coordination activities to Lemhi SWCD.
199202604	Investigate Life History Of Spring Chinook Salmon and Summer Steelhead in the Grande Ronde River Subbasin	Oregon Department of Fish & Wildlife (ODFW)	Blue Mountain	\$ 949,504	\$ 820,000	\$ -	\$ 656,000	\$ 557,600	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R11 (M&E).		

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199204000	Redfish Lake Sockeye Salmon Captive Broodstock Rearing and Research	National Oceanic & Atmospheric Administration (NOAA)	Mountain Snake	\$ 980,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R9 (ISRP not fundable). Capital Comments: This work includes expanding the facility to provide additional freshwater rearing space and modernizing the facilities to meet FCRPS BiOp requirements and current conservation hatchery standards.	The work and budget (\$824/994/yr) was moved to project 2007-402-00	
199204800	Colville Confederated Tribes Wildlife Mitigation Project	Colville Confederated Tribes	Intermountain	\$ 720,000	\$ 953,333	\$ -	\$ 973,333	\$ 973,333	\$ -	\$ -	Expense Comments: Capital budget for 2007-027-00 contingent upon continuing discussion on crediting against mitigation obligation for Chief Joseph Dam and Grand Coulee Dam. [See footnote reference: R18 (wildlife)]		ISRP fund in part (qualified): sponsors should address ISRP concerns during contracting. Interim funding pending o&m review. Intermountain Province Oversight Committee reduced budget (withdrew enhancement activities) by \$226,667 in FY07, 08, and 09 associated with Wildlife Objective 4 (Manage project lands to maintain current and enhanced habitats for the life of the Grand Coulee and Chief Joseph hydroelectric projects on behalf of wildlife).
199205900	Amazon Basin/Eugene Wetlands -	Nature Conservancy	Lower Columbia	\$ 82,712	\$ 98,764	\$ -	\$ 108,766	\$ 91,267	\$ -	\$ -	Expense Comments: [See footnote reference: R18 (wildlife)] Capital Comments: Project does not meet BPA's capital policy.		Interim funding pending wildlife o&m review. Expense portion. See capital budget for capital component. Capital component, land acquisition. Capitalization is questionable.
199206100	Albeni Falls Wildlife Mitigation	Albeni Falls Interagency Work Group	Intermountain	\$ 6,700,000	\$ 2,029,297	\$ 7,504,340	\$ 2,029,297	\$ 2,029,297	\$ 6,000,000	\$ 6,000,000	Expense Comments: [See footnote references: R1 (Capital), R18 (wildlife)] Capital Comments: Increase in '7 reflects BPA commitment to fund delayed acquisition of Cougar Creek due to BPA's risk of overspending its capital budget in '6.		ISRP fund in part (qualified): sponsors should address ISRP concerns during contracting. Expense portion of project. See capital budget for capital recommendation. The Kalispel Tribe request that the \$80,000 associated with project 199106000 be added as a line item to this project in order to eliminate a contract and save ~\$112,000 over the '07-'09 rate case (from the Flying Goose). The savings are due to elimination of duplicate Admin. and contracting costs. Interim funding recommendation pending wildlife o&m review. ISRP fund in part (qualified): sponsors should address ISRP concerns during contracting. Capital component.
199206200	Yakama Nation - Riparian/Wetlands Restoration	Yakama Confederated Tribes	Columbia Plateau	\$ 1,514,545	\$ 775,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.		Tier 2. Fund at a level consistent with ISRP comment during contracting when funds become available.
199206800	Willamette Basin Mitigation	Oregon Department of Fish & Wildlife (ODFW)	Lower Columbia	\$ 1,620,000	\$ 760,657	\$ 3,600,000	\$ 694,143	\$ 706,310	\$ 3,900,000	\$ 1,000,000	Expense Comments: [See footnote references: R1 (Capital), R18 (wildlife)] Capital Comments: Change in scheduling of annual budget is due to timing of acquisitions.		Expense portion. Interim funding pending wildlife o&m review. See capital budget for capital recommendation. Capital component, land acquisition. Fund in part: wildlife m&e programmatic issue.
199302900	Survival Estimates for the Passage of Juvenile Salmonids Through Snake and Columbia River Dams and Reservoirs	Northwest Fisheries Science Center	Basinwide	\$ 1,884,200	\$ 1,688,376	\$ -	\$ 1,739,026	\$ 1,791,197	\$ -	\$ -	Expense Comments: Budget reflects expectation of continued Corps co-funding and the removal of two UW subcontracts. [See footnote reference: R11 (M&E)]		
199303501	Red River Restoration O & M	Idaho Department of Fish & Game	Mountain Snake	\$ 99,570	\$ 79,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Fund for final riparian plantings to maintain channel restoration work, wildlife enclosure fence maintenance, vegetation maintenance and weed management. [See footnote reference: R3 (Close)]		
199304000	Fifteenmile Creek Habitat Restoration and Monitoring Project	Oregon Department of Fish & Wildlife (ODFW)	Columbia Gorge	\$ 225,220	\$ 323,680	\$ -	\$ 323,687	\$ 323,687	\$ -	\$ -	Expense Comments: Remove the PIT tag task to reduce the monitoring component of this project to more compliance monitoring.		
199305600	Research to advance hatchery reform, including captive broodstocks	Northwest Fisheries Science Center	Mainstem	\$ 1,468,100	\$ 1,000,000	\$ -	\$ 500,000	\$ 200,000	\$ -	\$ -	Expense Comments: Reduction in FY08-09 reflects concerns regarding roles and responsibilities for funding. [See footnote reference: R8 (In Lieu)]		Reduce the work elements to priority elements.
199306000	Select Area Fisheries Enhancement Project	Oregon Department of Fish & Wildlife (ODFW)	Columbia Estuary	\$ 1,673,567	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -			Joint proposal from OR and WA. Funding conditioned on the sponsors completing their submission of information to the ISRP and IEAB to address the biological and economic issues raised in the recent ISRP/IEAB joint review (ISRP and IEAB Document 2005-8), and on a favorable economic review of that information by the IEAB within one year. One measure of success for this project will be equal fishing access by Washington fishers

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199306600	Oregon Fish Screens Project	Oregon Department of Fish & Wildlife (ODFW)	Columbia Plateau	\$ 800,000	\$ 10,000	\$ 1,006,400	\$ 10,000	\$ 10,000	\$ 1,064,700	\$ 1,027,000	Expense Comments: [See footnote reference: R1 (Capital)]		Capital component.
199401500	Idaho Fish Screening and Passage Improvements	Idaho Department of Fish & Game	Mountain Snake	\$ 1,000,000	\$ 225,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	Expense Comments: Not all of the budget can be capitalized. O&M, preliminary investigations, reporting and associated travel, vehicles, rental costs, etc. must be expensed. [See footnote reference: R1 (Capital)]	\$225k budget increased to support faster pace of implementing priority OTG habitat improvements; IDFG also contributing \$50,000 cost share each year (to \$330k/yr)	Capital Project or at least elements of the project can be capitalized. Final determination will most likely not occur until contracting (per BPA 8/11/06).
199401805	Continued Implementation of Prioritized Asotin Creek Watershed Habitat Projects	Asotin County Conservation District (ACCD)	Blue Mountain	\$ 280,214	\$ 267,000	\$ -	\$ 267,000	\$ 267,000	\$ -	\$ -			ISRP fundable qualified: Programmatic Issue: habitat m&e. Sponsors should address ISRP concern next time they report to Bonneville (copy to Council)
199401806	Tucannon Stream and Riparian Protection, Enhancement, and Restoration	Columbia Conservation District	Columbia Plateau	\$ 318,417	\$ 331,333	\$ -	\$ 331,333	\$ 331,333	\$ -	\$ -	Expense Comments: No water acquisitions. Water right acquisitions should go through Water Brokerage.		ISRP fundable qualified. Also see Programmatic Issue: habitat m&e.
199401807	Improve Habitat For Fall Chinook, Steelhead in the Lower Snake and Tucannon Sub basins.	Pomeroy County Soil & Water Conservation District (SWCD)	Columbia Plateau	\$ 80,000	\$ 64,000	\$ -	\$ 65,000	\$ 64,000	\$ -	\$ -	Expense Comments: [See footnote reference: R11 (M&E)]		Move to Lower Snake in database. ISRP fundable qualified: programmatic habitat m&e issue, see decision memo discussion. Project to be implemented with reduced scope.
199402600	Pacific Lamprey Research and Restoration Project	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 501,090	\$ 296,000	\$ -	\$ 175,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	
199403300	The Fish Passage Center (FPC)	Pacific States Marine Fisheries Commission (PSMFC)	Basinwide	\$ -	\$ 1,302,304	\$ -	\$ 1,302,304	\$ 1,302,304	\$ -	\$ -	Expense Comments: FPC has been modified through November 30, 2007, to comply with the Ninth Circuit Court of Appeals order issued on January 24, 2007. BPA may implement further renewals or adjustments as necessary or appropriate, consistent with all legal rights and arguments it has with regard to how it interprets the order and the Northwest Power Act and how it implements its mitigation responsibilities.		
199404200	Trout Creek Fish Habitat Restoration Project	Oregon Department of Fish & Wildlife (ODFW)	Columbia Plateau	\$ 383,662	\$ 383,662	\$ -	\$ 383,662	\$ 383,662	\$ -	\$ -	Expense Comments: Within project RM&E to be reduced to 5% soft cap. Fish population status monitoring is a low priority for BPA.		Budget reductions not specific. Project to be implemented with reduced scope. Sponsor should address ISRP concerns during the next project review process
199404300	Lake Roosevelt Fisheries Evaluation Program (formerly Data Collection)	Spokane Tribe	Intermountain	\$ 950,000	\$ 1,171,031	\$ -	\$ 1,219,306	\$ 1,239,716	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).	Budgets for FY 08 and 09 adjusted to Council recommended levels (up \$48,275 in '08 and \$68,685 in '09) based upon a better understanding of project implementation requirements.	
199404400	Enhance, protect and maintain shrub-steppe habitat on the Sagebrush Flat Wildlife Area (SFWA)	Washington Department of Fish and Wildlife (WDFW)	Columbia Cascade	\$ 249,362	\$ 249,360	\$ -	\$ 215,050	\$ 215,050	\$ -	\$ -	Expense Comments: Funds needed for O&M on lands previously owned by WDFW. [See footnote reference: R8 (In Lieu), R18 (wildlife)]		Interim funding pending wildlife o&m review.
199404700	Lake Pend Oreille Fishery Recovery Project: purpose to restore fisheries impacted by the federal hydropower system within the Idaho portion of the Pend Oreille drainage.	Idaho Department of Fish & Game	Intermountain	\$ 526,511	\$ 944,262	\$ -	\$ 944,262	\$ 944,262	\$ -	\$ -			
199404900	Kootenai River Ecosystem Improvements Project	Kootenai Tribe of Idaho	Mountain Columbia	\$ 1,614,000	\$ 1,695,800	\$ -	\$ 1,695,800	\$ 1,695,800	\$ -	\$ -			
199405000	Salmon River Habitat Enhancement	Shoshone Bannock Tribes	Mountain Snake	\$ 245,000	\$ 231,380	\$ -	\$ 231,380	\$ 231,380	\$ -	\$ -	Expense Comments: See footnote references: R11 (M&E), R17 (USFS Projects 30%).		ISRP fundable in part. Remove habitat restoration work, and Bear Valley Creek monitoring and evaluation (per ISRP recommendation)
199405400	Migratory Patterns, Structure, Abundance and Status of Bull Trout Populations in Subbasins of the Columbia Gorge, Columbia Plateau and Blue Mountain Provinces	Oregon Department of Fish & Wildlife (ODFW)	Basinwide	\$ 490,750	\$ 313,641	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Budget reflects estimated contract closeout costs. [See footnote references: R3 (Close), R20 (Bull Trout)]		
199405900	Yakima Basin Environmental Education Program	Eco-Northwest	Columbia Plateau	\$ 135,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: [See footnote reference: R3 (Close)]		
199500100	Kalispel Tribe Resident Fish P	Kalispel Tribe	Intermountain	\$ 429,600	\$ 520,814	\$ -	\$ 544,049	\$ 568,060	\$ -	\$ -	Expense Comments: See footnote reference: R8 (In Lieu).		ISRP fund in part: ISRP recommended not funding rearing and release of bass, the Council has reviewed this same issue in the past and decided to accept the risks of going forward. The Council is not going to change that conclusion at this time.

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199500400	Libby Mitigation Program	Montana Department of Fish, Wildlife and Parks	Mountain Columbia	\$ 840,000	\$ 816,935	\$ -	\$ <b>841,925</b>	\$ <b>843,710</b>	\$ -	\$ -		Budgets for FY 08 and 09 adjusted to Council recommended (up \$24,990 in '08 and \$26,775 in '09) levels based upon a better understanding of project implementation requirements.	
199500900	Lake Roosevelt Rainbow Trout N	Lake Roosevelt Development Association	Intermountain	\$ 114,889	\$ 144,000	\$ -	\$ 144,000	\$ 144,000	\$ -	\$ -	Expense Comments: BPA supports the use of sterile fish.		
199501100	Chief Joseph Kokanee Enhancement	Colville Confederated Tribes	Intermountain	\$ 442,933	\$ <b>388,683</b>	\$ -	\$ <b>508,693</b>	\$ 387,340	\$ -	\$ -	Expense Comments: Initial '07 budget level based on negotiation that discontinues the strobe light portion of the project. Any increased '07 budget contingent on outcome of a workshop with the ISRP to address ISRP concerns, and review of the highest priority RM&E for the program. Obj. 1, work element 3 is dependent upon favorable step review. Budget in out years contingent upon review of Lake Roosevelt Kokanee program.	As per Mark Shaw's 6/15 email, the FY07 increase (\$of 1,343) was for design of a passage structure at Barnaby Creek, which was approved by the ISRP. The FY'08 increase (of \$121,353) is an estimate for the actual passage construction.	ISRP fund in part: funding continues but part of funding contingent on outcome of a workshop with the ISRP to address ISRP concerns. If project sponsor decides to pursue artificial production (Obj 1, work element 3) then implementation is dependent upon favorable step review.
199501300	Resident Fish Substitution Program	Nez Perce Tribe	Mountain Snake	\$ 183,561	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	Expense Comments: As per Council recommendation, no expansion, maintain existing ponds as per past decisions and ISRP comments.		Fundable in part, no expansion, maintain existing ponds as per past Council decisions and current ISRP review comments.
199501500	Duck Valley Fisheries Project – Operations, Maintenance, Monitoring and Evaluation	Shoshone Paiute Tribes	Middle Snake	\$ 456,899	\$ 508,497	\$ -	\$ 508,497	\$ 508,497	\$ -	\$ -	Expense Comments: Requested expansion of recreation scope in Mt. View and Sheep Creek Reservoirs will need to be discussed to determine if BPA has any additional mitigation responsibility before new contract is implemented.		
199502700	Lake Roosevelt White Sturgeon Recovery Project	Spokane Tribe	Intermountain	\$ 250,000	\$ 547,517	\$ -	\$ 484,318	\$ 477,305	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		ISRP fundable (qualified): sponsors should consider the ISRP comments for the next project review. Work element associated with artificial production triggers step reviews. See project 200737200.
199502800	Piscivorous Avian Resource Utilization of Moses Lake and the Relationship to Other Systems	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ 222,702	\$ 111,395	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: FY07 budget is for project closeout for final report writing. [See footnote reference: R3 (Close)]		
199503300	O&M Yakima Basin Fish Screens	Bureau of Reclamation	Columbia Plateau	\$ 95,000	\$ 96,000	\$ -	\$ 96,000	\$ 81,600	\$ -	\$ -	Expense Comments: See footnote reference: R8 (In Lieu).		
199505700	S Idaho Wildlife Mitigation	Idaho Department of Fish & Game	Upper Snake	\$ 444,602	\$ <b>645,738</b>	\$ <b>2,500,000</b>	\$ 406,360	\$ 371,961	\$ <b>2,500,000</b>	\$ <b>2,500,000</b>	Expense Comments: See footnote reference: R18 (wildlife).	Change reflects a within-year request of \$245 in '07 for pre-acquisition activities, completion of a maintenance facility and funding for activities to acquire a conservation easement as per 2nd quarter FY07 Council and BPA decision. The within year also approved \$2.5m/yr (capital) for land.	Interim funding pending wildlife o&m review.
199505701	S Idaho Wildlife Mitigation	Idaho Department of Fish & Game	Middle Snake	\$ 1,500	\$ 21,614	\$ -	\$ 21,614	\$ 21,614	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).		Interim funding pending wildlife o&m review.
199505702	Southern Idaho Wildlife Mitigation	Shoshone-Bannock Tribes	Upper Snake	\$ 297,295	\$ 380,000	\$ 1,670,000	\$ 380,000	\$ 380,000	\$ 1,655,000	\$ 1,655,000	Expense Comments: Budget contingent on favorable ISRP and Council review of revised proposal. [See footnotes: R1 (Capital), R9 (ISRP Not Fundable), R18 (wildlife)] Capital Comments: Project decision is contingent on favorable ISRP and Council review of revised proposal.		ISRP not fundable. Funding contingent on favorable ISRP and Council review of revised proposal that is responsive to ISRP concerns. Interim funding pending wildlife o&m review. Expense portion of project. See capital budget for capital component.
199505703	Southern Idaho Wildlife Mitigation	Shoshone Paiute Tribes	Middle Snake	\$ 81,929	\$ 100,000	\$ 2,481,215	\$ 100,000	\$ 100,000	\$ 2,564,071	\$ 2,568,763	Expense Comments: See footnote references: R1 (Capital), R18 (wildlife). Capital Comments: Negotiation of an MOA is underway.		Expense portion of project. Pre-acquisition costs. See capital budget for capital component.
199506001	Iskuulpa Watershed Project	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 175,000	\$ 155,000	\$ -	\$ 155,000	\$ 155,000	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).		Interim funding pending wildlife o&m review.
199506325	Yakima Klickitat Fisheries Project - Monitoring And Evaluation	Yakama Nation and WDFW	Columbia Plateau	\$ 4,100,251	\$ 4,100,251	\$ -	\$ 4,100,251	\$ 4,100,251	\$ -	\$ -	Expense Comments: As per Council recommendation, project proponent should develop a Master Plan for fall chinook and coho elements of the project. FY07 budget levels consistent with other Plateau Yakama River projects, i.e. maintaining FY06 SOY or less. [See footnote references: R8 (In Lieu), R11 (M&E), YKFP review]		ISRP fundable qualified: ISRP recommends that the broader YKFP program be the subject of an organized program review. Project sponsor should consider focusing the next annual review for this purpose, otherwise review will need to occur as part of the next project review cycle. As Council has asked for in the past, a Master Plan is needed for fall chinook and coho elements of the project.
199506335	YKFP - Klickitat Subbasin Monitoring and Evaluation	Yakama Confederated Tribes	Columbia Gorge	\$ 545,773	\$ 520,000	\$ -	\$ 520,000	\$ 520,000	\$ -	\$ -	Expense Comments: Dependent on step review. [See footnote reference: R11 (M&E)]		Dependent upon step review. See project 198811535.

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199506425	YKFP Policy/Plan/Technical	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ 186,700	\$ 186,700	\$ -	\$ 186,700	\$ 186,700	\$ -	\$ -	Expense Comments: This project provides the infrastructure for the YKFP.	Clerical error (of \$6,700/yr). BPA intent was to reflect '06 level.	ISRP fundable qualified: ISRP recommends that the broader YKFP program be the subject of an organized program review. Project sponsor should consider focusing the next annual review for this purpose, otherwise review will need to occur as part of the next project review cycle. As Council has asked for in the past, a Master Plan is needed for fall chinook and coho elements of the project.
199600500	ISAB	Northwest Power and Conservation Council	Basinwide	\$ 550,000	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -			Fund out of the ISAB/ISRP placeholder.
199601100	Walla Walla Juvenile and Adult Passage Improvements	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 317,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R1 (Capital).	Work and budget (\$37,000/yr) moved to 2007-396-00	Combine the Walla Walla Juvenile and Adult passage Improvement project (199601100) with Gardena Irrigation Project and Walla Walla Flow. Expense portion of project. See capital budget for capital component.
199601900	Technical Management Team (TMT)	University of Washington	Basinwide	\$ 264,075	\$ 331,279	\$ -	\$ 277,279	\$ 277,279	\$ -	\$ -	Expense Comments: See footnote reference: R7 (Data Mgmt.).		
199602000	Pit Tagging Spring/Summer Chin	Columbia River Fisheries Program Office	Basinwide	\$ 828,535	\$ 915,444	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		Funding in 07 to produce a ten-year retrospective report for ISAB and Council review and for tagging consistent with tagging in FY06.
199602100	Gas Bubble Disease Research & Monitoring of Juvenile Salmonids	Columbia River Research Laboratory	Basinwide	\$ 16,885	\$ 20,954	\$ -	\$ 20,954	\$ 20,954	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).	Reflects updated understanding of costs to conduct training (increase by \$4,069/yr).	Need to revisit prior to expiration of state water quality waivers (review during fall 07). States of Or and Wa require this work.
199603501	Yakama Reservation Watersheds Project	Yakama Confederated Tribes	Columbia Plateau	\$ 388,600	\$ 1,016,457	\$ -	\$ 115,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	Tier 2. Fund at a level consistent with ISRP comments during contracting, when funds become available.
199604000	Mid-Columbia Coho Restoration Project	Yakama Confederated Tribes	Columbia Cascade	\$ 2,288,859	\$ 1,001,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	
199604200	Restore and Enhance Anadromous Fish Populations and Habitat in Salmon Creek	Colville Confederated Tribes	Columbia Cascade	\$ -	\$ 300,000	\$ -	\$ 379,938	\$ 1,184,322	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.		Tier 2. Fund at a level consistent with ISRP comments, as funds become available. Sponsors should fund the water leasing portion of the project through the water entity project.
199604300	Johnson Creek Artificial Propagation Enhancement Project	Nez Perce Tribe	Mountain Snake	\$ 923,887	\$ 1,009,770	\$ -	\$ 1,009,770	\$ 858,305	\$ -	\$ -	Expense Comments: Reflects no expanded scope. [See footnote reference: R8 (In Lieu)]		Fund at current production level (100,000 fish). Address ISRP concerns regarding monitoring results during contracting, also see Programmatic Issue: supplementation m&e.
199604601	Walla Walla River Basin Fish Habitat Enhancement	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 277,617	\$ 337,710	\$ -	\$ 337,710	\$ 337,710	\$ -	\$ -			ISRP fundable qualified: programmatic habitat m&e issue, see decision memo discussion. Sponsor should address ISRP comment next time they report to Bonneville (copy to Council staff).
199606700	Manchester Spring Chinook Captive Broodstock Project	National Oceanic & Atmospheric Administration (NOAA)	Mainstem	\$ 767,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		The work and budget for this project (\$767,200 ('07), 636,326 ('08), and 572,694 ('09) was split in half and moved to project 20070-043-00 and 2007-404-00.	
199607000	McKenzie Focus Watershed	McKenzie Watershed Alliance	Lower Columbia	\$ 127,133	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: \$35K for closeout costs.		
199607702	Protect and Restore Lolo Creek Watershed	Nez Perce Tribe DFRM Watershed Division	Mountain Snake	\$ 252,638	\$ 260,722	\$ -	\$ 260,722	\$ 260,722	\$ -	\$ -	Expense Comments: Continue the ongoing level of culvert design and replacement [See footnote reference: R17 (USFS Projects 30%)]		2007 Revised Budget: 1) Reduced budget associated with riparian revegetation and noxious weed treatment; and 2) eliminate budget associated with culvert designs/replacements (work element 3a-q) and education component (work element 2b).
199607703	Protect and Restore Waw'aalamnime to 'Imnamatnoon Creek Analysis Area	Nez Perce Tribe DFRM Watershed Division	Mountain Snake	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Combine this geographic area with one ongoing project, Crooked to Colt Killed Watershed, 2002-074-00 and one new project Middle Lochsa Watershed 2007-255-00. The three watersheds would then be combined to form one new project (2007-395-00: Protect and Restore the Upper Lochsa Watershed) using the budgets of the two ongoing projects. No additional funding is requested, and the scope of the project will not change. This request represents an increase in geographical area only - there is no overall change in funding or scope. [See footnote reference: R17 (USFS Projects 30%)]	Work and budget (\$367,843) was moved to 2007-395-00	

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199607705	Restore McComas Meadows/ Meadow Creek Watershed	Nez Perce Tribe DFRM Watershed Division	Mountain Snake	\$ 320,987	\$ 331,259	\$ -	\$ 331,259	\$ 331,259	\$ -	\$ -	Expense Comments: Continue the ongoing level of culvert design and replacement [See footnote reference: R17 (USFS Projects 30%)]		2007 Revised Budget: 1) Reduced budget associated with riparian revegetation, road decommissioning (and find other cost share funds to complete project) and noxious weed treatment; and 2) eliminate budgets associated with culvert designs (work element 3a and e), two culvert replacements, and education component (work element 2c). Address ISRP concerns during contracting.
199608000	NE Oregon Wldf Proj (NPT) Precious Lands	Nez Perce Tribe	Blue Mountain	\$ 426,000	\$ 416,000	\$ -	\$ 416,000	\$ 416,000	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).		Reduced budget reflects the removal of the large woody debris placement task and reducing the budget slightly below the FY2006 budget - then flattening the 2008 and 09. Interim funding pending wildlife o&m review.
199608300	CTUIR Grande Ronde Subbasin Restoration Project	Confederated Tribes of the Umatilla Indian Reservation	Blue Mountain	\$ 190,000	\$ 190,000	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ -	Expense Comments: Would like to move toward more on-the-ground work.		
199608600	Clearwater Focus Program, Idaho SCC	Idaho Soil Conservation Commission	Mountain Snake	\$ 103,626	\$ 98,000	\$ -	\$ 98,000	\$ 98,000	\$ -	\$ -			
199608701	Montana Focus Watershed Coordi	Salish & Kootenai Confederated Tribes	Mountain Columbia	\$ 75,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: 1996-087-01 activities (this proposal) now funded through 1991-019-01 (Hungry Horse Mitigation/Flathead Lake). This proposal conducts the coordination, planning and contract administration for the implementation project (1991-019-01).	Funded (at \$75,912/yr ) as part of project 1991-019-01 (Hungry Horse Mitigation/Flathead Lake).	
199609401	Scotch Creek Wildlife Area	Washington Department of Fish and Wildlife (WDFW)	Columbia Cascade	\$ 289,224	\$ 289,224	\$ -	\$ 217,092	\$ 217,092	\$ -	\$ -	Expense Comments: Funds needed for O&M on lands previously owned by WDFW. [See footnote reference: R8 (In Lieu), R18 (wildlife)]		Interim funding pending wildlife o&m review.
199700100	Idaho Chinook Salmon Captive R	Idaho Department of Fish & Game	Mountain Snake	\$ 509,000	\$ 518,000	\$ -	\$ 518,000	\$ 518,000	\$ -	\$ -	Expense Comments: As per Council Recommendation, budget reflects the removal of the all genetic elements except the critical needs associated with identifying progeny of captive adults.	The work and budget for this project (\$518k/yr) was moved to project 20070-043-00.	Reduced budget reflects the removal of the all genetic elements except the critical needs associated with identifying progeny of captive adults.
199700400	Resident Fish Stock Status Above Chief Joseph and Grand Coulee Dams.	Kalispel Tribe	Intermountain	\$ 540,000	\$ 622,049	\$ -	\$ 622,049	\$ 622,049	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
199701100	Shoshone-Paiute Habitat Enhanc	Shoshone Paiute Tribes	Middle Snake	\$ 302,648	\$ 309,587	\$ -	\$ 309,587	\$ 263,149	\$ -	\$ -	Expense Comments: Focus on new enhancement activities with minor M&E component. [See footnote reference: R8 (In Lieu)]		
199701325	Yakima/Klickitat Fisheries Project Operations and Maintenance	Yakama Confederated Tribes	Columbia Plateau	\$ 2,597,942	\$ 2,676,666	\$ -	\$ 2,666,666	\$ 2,666,666	\$ -	\$ -		Reflects a within year budget adjustment that was not carried through to the decision letter (increase \$10,000 in '07).	ISRP fundable qualified: ISRP recommends that the broader YKFP program be the subject of an organized program review. Project sponsor should consider focusing the next annual review for this purpose, otherwise review will need to occur as part of the next project review cycle. As Council has asked for in the past, a Master Plan is needed for fall chinook and coho elements of the project.
199701335	Klickitat Fishery YFKP O & M	Yakama Confederated Tribes	Columbia Gorge	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	Expense Comments: Dependent on step review.		Dependent upon step review. See project 198811535.
199701501	Imnaha River Smolt to Adult Return Rate and Smolt Monitoring Project	Nez Perce Tribe	Blue Mountain	\$ 263,246	\$ 263,246	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Current BiOp priority, subject to continuing Remand collaborative discussions. [See footnote reference: R3 (Close)]		Priority for funding if funding becomes available.
199701900	Evaluate the Life History of Native Salmonids in the Malheur Subbasin	Burns Paiute Tribe	Middle Snake	\$ 333,542	\$ 250,000	\$ -	\$ 200,000	\$ 115,000	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R11 (M&E).		
199702300	ISRP	Northwest Power and Conservation Council	Basinwide	\$ -	\$ 358,045	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	Expense Comments: Decrease in FY07 reflects requested and approved preschedule in FY06.		(BPA Note:Funded not as a project)
199702400	Avian Predation on Juvenile Salmonids in the Lower Columbia River	Oregon State University	Mainstem	\$ 470,000	\$ 505,000	\$ -	\$ 505,000	\$ 505,000	\$ -	\$ -	Expense Comments: Increase in budget to reflect within-year adjustments and to fully fund photogrammetry component.		Scope expansion not accepted. Budget at the FY 2006 level.
199703000	Chinook Salmon Adult Abundance Monitoring [Formerly - Listed Stock Adult Escapement]	Nez Perce Tribe	Mountain Snake	\$ 401,789	\$ 305,071	\$ -	\$ 305,071	\$ 259,310	\$ -	\$ -	Expense Comments: \$10,375 to reflect FY06 within year increase. [See footnote reference: R8 (In Lieu)]		

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199703800	Listed Stock Chinook Salmon Gamete Preservation	Nez Perce Tribe	Mainstem	\$ 308,447	\$ 421,000	\$ -	\$ 65,000	\$ 65,000	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.		Reduce the work elements to what the Council concluded were the priority elements at this time (maintain current inventory, no new collection).
199705100	Yakima Basin Side Channels	Yakama Nation -YKFP	Columbia Plateau	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	Expense Comments: Included budget for acquisitions that may arise from Council – Recommended planning budget.		Funding for work element #6. Acquisitions should go through within-year request process.
199705600	Klickitat Watershed Enhancement	Yakama Confederated Tribes	Columbia Gorge	\$ 397,414	\$ 261,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	
199706000	Focus Watershed Coordinator - Nez Perce Tribe	Nez Perce Tribe	Mainstem	\$ 140,000	\$ 140,000	\$ -	\$ 140,000	\$ 140,000	\$ -	\$ -	Expense Comments: Maintain current scope and funding level.		Scope expansion not accepted. Budget at the FY 2006 level.
199800200	Snake River Native Salmonid Assessment	Idaho Department of Fish & Game	Middle Snake	\$ 320,806	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Fish population status monitoring is a low priority for BPA. [See footnote reference: R3 (Close)]		
199800300	Spokane Tribe Wildlife Mitigation Operations & Maintenance	Spokane Tribe	Intermountain	\$ 215,563	\$ 287,588	\$ -	\$ 295,522	\$ 303,710	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).	Budgets for FY 08 and 09 adjusted (up \$7,934 in '08 and \$16,122 in '09) to Council recommended levels based upon a better understanding of project implementation requirements.	Interim funding pending wildlife o&m review.
199800401	Columbia Basin Bulletin	Intermountain Communications	Basinwide	\$ 135,000	\$ 135,600	\$ -	\$ 100,000	\$ 50,000	\$ -	\$ -	Expense Comments: BPA is renewing its intent to transition this project to other funding sources over three years. The CBB is a communication project that provides no direct benefit to fish and wildlife. This newsletter could be funded by subscriptions or other mechanisms. [See footnote reference: R5 (Close 3yrs)]		ISRP fundable (qualified). Supplement this need from other sources- sponsorships, advertising.
199800702	Gd Ronde Supp Lostine O&M/M&E	Nez Perce Tribe Dept. Fisheries Resource Management Watershed Division	Blue Mountain	\$ 581,215	\$ 581,215	\$ -	\$ 581,215	\$ 282,887	\$ -	\$ -	Expense Comments: FY09 funding will depend on start-up of NEOH M&E program. Consistent with the other Grande Ronde supplementation projects. This project is also budgeted at the FY06 SOY level.		See discussion of Programmatic Issue: supplementation m&e. The NEOH Lostine component will not be complete by 2008. Thus, this budget would increase from proposed in 2008 because of lack of hatchery completion and this project accommodating both O&M and M&E.
199800703	Grande Ronde Supplementation Operations and Maintenance	Confederated Tribes of the Umatilla Indian Reservation	Blue Mountain	\$ 684,454	\$ 536,830	\$ -	\$ 536,830	\$ 536,830	\$ -	\$ -	Expense Comments: FY07-09 reduced \$147,624. M&E is now part of project 2007-083-00		See discussion of Programmatic Issue: supplementation m&e. The budget reflects an anticipated land purchase removed from the FY 2007 budget. Project also ties to 200708300 for M&E component. The budget is considered a combined budget with 200708300 and CTUIR will define the split and work elements for each project
199800704	Grande Ronde Basin Endemic Spring Chinook Supplementation Project: Northeast Oregon hatcheries implementation-ODFW	Oregon Department of Fish & Wildlife (ODFW)	Blue Mountain	\$ 206,048	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -			See discussion of Programmatic Issue: supplementation m&e. The reduced budget reflects that the O&M needs for NEOH hatchery would not take place in 2007 or 2008, so the increased needs for O&M would not be required for this funding period. The recommended budget reflects holding to \$200K, slightly below FY2006 level. Budget reductions not specific. Project to be implemented as proposed with reduced scope.
199801001	Grande Ronde Captive Brood O&M	Oregon Department of Fish & Wildlife (ODFW)	Blue Mountain	\$ 723,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Follow-up with data to see if it supports no more collections of parr for one or more of the 3 tributaries.	The work and budget (\$723,718/yr) was moved to project 2007-404-00.	ISRP fundable in part (qualified). No additional parr collection, as per ISRP recommendation, and to continue and complete the captive propagation experiment Budget reduction reflects the removal of the work element task titled - Collect 300 Naturally Produced Chinook Salmon Parr / cohort / stock. Other budget reductions not specific. Project to be implemented as proposed with reduced scope, other than what is specified.
199801003	Spawning distribution of Snake River fall Chinook salmon	US Fish & Wildlife Service (USFWS)	Blue Mountain	\$ 52,000	\$ 52,000	\$ -	\$ 52,000	\$ 52,000	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		

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199801004	Monitor and Evaluate Performance of Juvenile Snake River Fall Chinook Salmon from Fall Chinook Acclimation Facilities	Nez Perce Tribe	Blue Mountain	\$ 307,176	\$ 307,176	\$ -	\$ 307,176	\$ 307,176	\$ -	\$ -	Expense Comments: This project implements RPA 177 under the 2000 BiOp, was included under the 2004 UPA and is a part of the Action Agencies 2005-2007 Implementation Plan as a status monitoring project to monitor and evaluate survival and performance of yearling fall chinook from FCAP facilities. [See footnote references: R11 (M&E), R10 (ISRP Not Fundable)]		
199801005	Pittsburg Landing Fall Chinook Acclimation Project (FCAP)	Nez Perce Tribe	Blue Mountain	\$ 729,635	\$ 729,635	\$ -	\$ 729,635	\$ 729,635	\$ -	\$ -	Expense Comments: We concur with ISRP comments that project's design and implementation need to be based on restructuring of project 1998-010-04. [See footnote reference: R9 (ISRP not fundable)]		
199801006	Captive Broodstock Artificial Propagation	Nez Perce Tribe	Blue Mountain	\$ 175,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		The work and budget (\$175,718/yr) for this project was moved to 2007-404-00.	ISRP fundable in part (qualified). No additional parr collection, as per ISRP recommendation, and to continue and complete the captive propagation experiment Budget reduction reflects the removal of the work element task titled - Collect 300 Naturally Produced Chinook Salmon Parr / cohort / stock. Other budget reductions not specific. Project to be implemented as proposed with reduced scope, other than what is specified.
199801400	Ocean Survival Of Salmonids	National Oceanic & Atmospheric Administration (NOAA)	Basinwide	\$ 1,820,600	\$ 1,820,600	\$ -	\$ 1,820,600	\$ 1,820,600	\$ -	\$ -	Expense Comments: Budget held at FY06 level. [See footnote reference: R8 (In Lieu)]		Sponsor is to consider the ISRP's questions and considerations as the sponsor implements the project, prepares the annual project reports, and prepares for the next project review cycle.
199801600	Salmonid Productivity, Escapement, Trend, and Habitat Monitoring in the John Day River Subbasin	Oregon Department of Fish & Wildlife (ODFW)	Columbia Plateau	\$ 880,000	\$ 634,479	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	Expense Comments: Reflects reduced scope and increased cost share. [See footnote reference: R11 (M&E)]		Budget reductions not specific. Project to be implemented with reduced scope. Sponsors should take the ISRP comments into account.
199801700	North Fork/Mid-John Day Fish Passage Improvement	Monument & Wheeler SWCDs	Columbia Plateau	\$ 105,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: This project will be funded as part of 1998-018-00 to improve fish passage and riparian habitat for species with limited productivity. Determination outstanding. [See footnote reference: R1 (capital)]		This work will be funded as part of project 199801800. Expense portion of project. See capital budget for capital component.
199801800	John Day Watershed Restoration	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Plateau	\$ 600,000	\$ 350,929	\$ -	\$ 350,929	\$ 350,929	\$ -	\$ -	Expense Comments: Project incorporates two other projects (199801700 and 200736500). [See footnote reference: R1 (Capital)] See 2007-397-00 for Capital Component	No change: Only capital component moved to 2007-397-00	Expense portion of project. See capital budget for capital recommendation.
199801900	Wind River Watershed Restoration	Underwood Conservation District	Columbia Gorge	\$ 659,452	\$ 333,333	\$ -	\$ 333,333	\$ 333,333	\$ -	\$ -	Expense Comments: See footnote references: R11 (M&E). R17 (USFS Projects 30%).		Sponsors should take the ISRP comments into account. See comment for project 200707700.
199802100	Hood River Fish Habitat	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Gorge	\$ 699,626	\$ 139,000	\$ 560,626	\$ 139,000	\$ 139,000	\$ 560,626	\$ 560,626	Expense Comments: Budget reflects capitalization of some previously expensed actions (e.g., piping). [See footnote reference: R1 (Capital)]  Capital Comments: Consistent with overall FY6 for project.		Address the ISRP concerns in the annual reporting of results to Bonneville, in terms of benefits to fish. Expense portion. See capital budget for capital component. Address the ISRP concerns in the annual reporting of results to Bonneville, in terms of benefits to fish. Capital component.
199802200	Pine Creek Conservation Area: Wildlife Habitat and Watershed Management on 33,557-acres to benefit grassland, shrub-steppe, riparian, and aquatic species.	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Plateau	\$ 210,772	\$ 210,000	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).		Interim funding pending wildlife o&m review.
199802800	Trout Creek Watershed Restoration Project	Jefferson County Soil & Water Conservation District (SWCD)	Columbia Plateau	\$ 130,560	\$ 165,000	\$ -	\$ 165,000	\$ 165,000	\$ -	\$ -			Budget reductions not specific. Project to be implemented with reduced scope. Sponsor should address ISRP concerns during the next project review process.
199803100	Implement Wy-Kan-Ush-Mi Wa-Kis	Columbia River Inter-Tribal Fish Commission (CRITFC)	Basinwide	\$ 200,000	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R18 (coordination)		Funding recommendation for FY08 and 09 dependent on further review and decision by the Council. See 'regional coordination placeholder' below and see discussion of regional coordination funding in the programmatic recommendations.
199900301	Evaluate Spawning of Fall Chinook and Chum Salmon Just Below the Four Lowermost Mainstem Dams	Oregon Department of Fish & Wildlife (ODFW)	Mainstem	\$ 779,586	\$ 779,586	\$ -	\$ 200,000	\$ 100,000	\$ -	\$ -	Expense Comments: Reflects reduction in scope to provide information used for operations decisions. [See footnote reference: R11 (M&E)]		Scope expansion not accepted. Budget at the FY 2006 level.
199901000	Pine Hollow/Jackknife Habitat	Sherman County Soil & Water Conservation District (SWCD)	Columbia Plateau	\$ 23,500	\$ 18,887	\$ -	\$ 18,887	\$ 18,887	\$ -	\$ -	Expense Comments: Project will reduce erosion and enhance riparian habitat for ESA-listed species with low productivity. [See footnote reference: R13 (BiOp Projects Not Recommended by Council)]		

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199901500	Big Canyon Fish Habitat	Nez Perce Soil & Water Conservation District (SWCD)	Mountain Snake	\$ 188,324	\$ 130,000	\$ -	\$ 161,631	\$ 161,131	\$ -	\$ -	Expense Comments: Fund to develop a joint prioritized project list in coordination with 1999-016-00 Nez Perce Tribe - Protect and Restore the Big Canyon Creek Watershed. To effectively restore habitat in this watershed, there needs to be a joint prioritization of all projects based on highest restoration effect and not upon property boundaries or traditional areas of work. The tribal, private, state and federal lands are intermingled which requires one coordinated prioritization to assure work is completed first where it is most needed. This funding level comes from splitting the Lapwai Creek Watershed (2002-070-00) recommended funding level of \$260K in half. Funds may only be used to cooperatively develop a prioritized habitat project implementation list with the NPT. [See footnote reference: R17 (USFS Projects 30%)] [See footnote references: R10 (ISRP not fundable)]	Increase of \$161,131/yr in '08 and '09 provides increased support for priority OTG habitat improvements.	
199901600	Protect & Restore the Big Canyon Creek Watershed	Nez Perce Tribe Dept. Fisheries Resource Management Watershed Division	Mountain Snake	\$ 237,759	\$ 165,000	\$ -	\$ 165,000	\$ 165,000	\$ -	\$ -	Expense Comments: In addition to Council recommendation, budget to develop a joint prioritization of project list in coordination with 1999-015-00 Nez Perce SWCD Big Canyon Fish Habitat. To effectively restore habitat in this watershed, there needs to be a joint prioritization of all projects based on highest restoration effect and not upon property boundaries or traditional areas of work. The tribal, private, state and federal lands are intermingled which requires one coordinated prioritization to assure work is completed first where it is most needed. Limited FY07 implementation of ongoing, landowner sensitive tasks from FY06, which does not represent any new implementation, may be implemented after review and approval by BPA COTR. [See footnote reference: R17 (USFS Projects 30%)]		ISRP fundable in part. Funding in FY 2007 to complete reports on abundance, habitat status and a comprehensive presentation of prioritized restoration projects. Funding for restoration actions in 08 and 09 is conditioned on favorable ISRP and Council review of revised proposal linked to completed reports (per ISRP comments). 2007 Revised Budget: Significant reductions in salaries (FTEs), implementation tasks, land leasing, and NEPA/Cultural consultations. Implementation of proposed tasks at 100% is dependent on the acquisition of supplemental funding.
199901700	Protect and Restore Lapwai Creek Watershed	Nez Perce Tribe DFRM Watershed Division	Mountain Snake	\$ 466,794	\$ 389,765	\$ -	\$ 389,765	\$ 389,765	\$ -	\$ -	Expense Comments: In addition to Council recommendation, budget to develop a joint prioritization of project list in coordination with 2002-070-00 Nez Perce SWCD Lapwai Creek Anadromous Habitat. To effectively restore habitat in this watershed, there needs to be a joint prioritization of all projects based on highest restoration effect and not upon property boundaries or traditional areas of work. The tribal, private, state and federal lands are intermingled which requires one coordinated prioritization to assure work is completed first where it is most needed. See footnotes: Limited FY07 implementation of ongoing, landowner sensitive tasks from FY06, which does not represent any new implementation, may be implemented after review and approval by BPA COTR. [See footnote reference: R17 (USFS Projects 30%)]		ISRP fundable in part. Funding in FY 2007 to complete reports on abundance, habitat status and a comprehensive presentation of prioritized restoration projects. Funding for restoration actions in 08 and 09 is conditioned on favorable ISRP and Council review of revised proposal linked to completed reports (per ISRP comments). 2007 Revised Budget: Significant reductions in salaries (FTEs), implementation tasks, land leasing, and NEPA/Cultural consultations. Implementation of proposed tasks at 100% is dependent on the acquisition of supplemental funding.
199901900	Restore Salmon River (Challis, Idaho)	Custer County Soil & Water Conservation District (SWCD)	Mountain Snake	\$ 170,000	\$ 384,236	\$ -	\$ 384,236	\$ 384,236	\$ -	\$ -	Expense Comments: Project to provide biological benefits for species with low productivity by securing easements combined with the significant side channel restoration funded by the Corps. This project has not changed from its original scope, i.e., to purchase easements that contain previous side channel habitat that has been cut off from the main Salmon River and in cooperation with the Corps of Engineers, reconnect the channels and restore them to natural geomorphic features. Limited project implementation and effectiveness monitoring will be developed in conjunction with the Council's overall framework for habitat project monitoring. [See footnote reference: R10 (ISRP not fundable)]		
199902000	Analyze Chinook Salmon Spatial and Temporal Dynamics and Persistence	US Forest Service (USFS) - Rocky Mt Research Station	Basinwide	\$ 100,000	\$ 48,154	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Fish population status monitoring is a low priority for BPA. Smart close to wrap up technique evaluation. [See footnote reference: R3 (Close)]		
199902500	Sandy River Delta Habitat Restoration	US Forest Service (USFS) - Hood River	Lower Columbia	\$ 235,000	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	Expense Comments: Supports riparian work that will benefit ESA listed Fall Chinook with low productivity, but does not include bridge construction. [See footnote reference: R17 (USFS)]		
200000100	Anadromous Fish Habitat & Pass	Colville Confederated Tribes	Columbia Cascade	\$ 185,000	\$ 387,666	\$ -	\$ 116,666	\$ 116,666	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.		ISRP fundable qualified: Consider ISRP comments during contracting. Budget reductions not specific. Project to be implemented with reduced scope.

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200000400	Monitor, Protect, and Rehabilitation of Bull Trout and Westslope Cutthroat Trout Habitat in the Upper Kootenay River Subbasin	Ministry of Environment	Mountain Columbia	\$ 62,000	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Project in Canada is not primarily focused on gathering information on effects of FCRPS. [See footnote reference: R3 (Close)]		The Mountain Columbia oversight group strongly recommends funding the monitoring components and modifying them to include radio telemetry work to learn to what extent other tributaries are used by spawning bull trout. This project needs to be directly coordinated with MFWP. Budget amount shown here reflects these changes.
200000900	Logan Valley Wildlife Mitigation Site	Burns Paiute Tribe	Middle Snake	\$ 146,842	\$ 146,840	\$ -	\$ 146,840	\$ 146,840	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).		Interim funding pending wildlife o&m review.
200001200	Evaluate Factors Limiting Columbia River Chum Salmon	USFWS-Columbia River Fisheries Program Office	Lower Columbia	\$ 263,888	\$ 263,888	\$ -	\$ 131,944	\$ -	\$ -	\$ -	Expense Comments: Sufficient information already developed below Bonneville Dam from this project about how to operate the dam. Project 1999-003-01, Salmon Spawning Below Lower Columbia Dams continues to collect information on chum to support operational decisions. [See footnote reference: R3 (Close)]	Project was contracted at this amount (up \$112,222) in October, 2006 and majority of work was completed before BPA's February 2007 decision. '08 Budget increased by \$131,994 to complete final reports on: 1. Population Status of Hardy Creek and Hamilton Springs Chum salmon 2. Limiting factors of Hardy Creek and Hamilton Springs Chum salmon abundance 3. Population Structure of lower gorge Chum salmon 4. Comparison of Adult chum salmon abundance estimates 5. The relationship between Bonneville dam tail-water elevation and Chum salmon life history in Hardy Creek and Hamilton Springs	Budget reductions not specific. Project to be implemented as proposed with reduced scope.
200001400	Evaluate Population Dynamics And Habitat Use Of Lampreys In Cedar Creek (Lewis River Subbasin), Washington.	USFWS-Columbia River Fisheries Program Office	Lower Columbia	\$ 204,465	\$ 114,142	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Closeout project with a new contract of \$30K for final data analysis and report writing which will be completed by 12/31/07. [See footnote reference: R3 (Close)]	Funding required (\$84,142), as part of close-out reporting, to produce 7 manuscripts that will cover all findings.	Tier 2. Fund at a level consistent with ISRP comments during contracting, when funds become available.
200001500	Oxbow Conservation Area Management	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Plateau	\$ 130,970	\$ 200,070	\$ -	\$ 200,070	\$ 200,070	\$ -	\$ -			
200001600	Tualatin River NWR Additions	Tualatin River NWR	Lower Columbia	\$ 91,000	\$ 145,361	\$ -	\$ 96,685	\$ 372,304	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).		Interim funding pending wildlife o&m review.
200001700	Recondition Wild Steelhead Kelt	Columbia River Inter-Tribal Fish Commission (CRITFC)	Mainstem	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -			Scope expansion not accepted. Budget at the FY 2006 level.
200001900	Tucannon River Spring Chinook Captive Broodstock Program	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ 126,500	\$ 125,000	\$ -	\$ 102,000	\$ 58,000	\$ -	\$ -	Expense Comments: Budget for the final three years of the captive broodstock program.		
200002100	Securing Wildlife Mitigation Sites - Oregon Ladd Marsh WMA and Grande Ronde Subbasin Wetlands	Oregon Department of Fish & Wildlife (ODFW)	Blue Mountain	\$ 48,000	\$ 48,000	\$ -	\$ 48,000	\$ 48,000	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).		Budget reduction reflects the removal of work elements associated with wetland work on private land, pre-acquisition activity and moving to strictly O&M budget. Interim funding pending wildlife o&m review.
200002600	Rainwater Wildlife Area Operations and Maintenance	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 304,926	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).		Interim funding pending wildlife o&m review.
200002700	Acquisition Of Malheur River Wildlife Mitigation Project	Burns Paiute Tribe	Middle Snake	\$ 324,690	\$ 324,607	\$ -	\$ 324,607	\$ 324,607	\$ -	\$ -	Expense Comments: See footnote reference: R18 (wildlife).		Interim funding pending wildlife o&m review.
200002800	Eval Pacific Lamprey In Clearw	Idaho Department of Fish & Game	Mountain Snake	\$ 82,913	\$ 23,643	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: FY07 budget is for project closeout for final report writing. [See footnote references: R3 (Close), R19 (Lamprey)]		
200003100	North Fork John Day Basin Anadromous Fish Habitat Enhancement Project	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 244,544	\$ 249,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.		
200003300	Walla Walla River Fish Passage Operations	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 117,127	\$ 90,048	\$ -	\$ 90,048	\$ 90,048	\$ -	\$ -	Expense Comments: \$67k reflects deliverables for M&E (enumeration) moved to 2000-039-00 (\$17k) and hatchery (fish transport) goes to 1983-435-00. Trap and Haul, which no longer occurs, was not funded. [See footnote reference: R8 (In Lieu)] See Project 198343500 (-\$4,680)	\$3,144 (\$1,048/yr) increase over three years reflects minor calculation difference with tasks split between this project and project # 1983-435-00	ISRP fundable qualified: sponsors should address the ISRP M&E comments the next time they report to Bonneville (copy to Council staff).

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200003500	Rehabilitate Newsome Creek - S	Nez Perce Tribe	Mountain Snake	\$ 307,630	\$ 317,474	\$ -	\$ 317,474	\$ 317,474	\$ -	\$ -	Expense Comments: See footnote reference: R17 (USFS Projects 30%).		2007 Revised Budget: Weed program cut back to road decommissioning/improvement only, education component significantly reduced, road decomm/improvements significantly reduced or eliminated, stream/riparian/floodplain restoration reduced.
200003600	Protect And Restore Mill Creek	Nez Perce Tribe DFRM Watershed Division	Mountain Snake	\$ 80,096	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	Expense Comments: See footnote reference: R17 (USFS Projects 30%).		2007 Revised Budget: Eliminate noxious weed treatment and education component. Ongoing project; previous investment; implementation complete after FY 08; FY09 reduced to O&M only.
200003800	NEOH Walla Walla Hatchery - Three Step Master Planning Process	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ -	\$ 30,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	
200003900	Walla Walla Subbasin Collaborative Salmonid Monitoring & Evaluation Project	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ 522,546	\$ 713,796	\$ -	\$ 713,796	\$ 713,796	\$ -	\$ -	Expense Comments: Reflects flat line from combination with project 1998-020-00 and an increase of \$17K for enumeration at Nursery Bridge that was previously under project 2000-033-00. [See footnote reference: R11 (M&E)]		Sponsor should address ISRP concerns the next time they report to Bonneville (copy to Council staff) and in the next project review process.
200100300	Adult Pit Detector Installation	Pacific States Marine Fisheries Commission (PSMFC)	Basinwide	\$ 200,000	\$ 245,491	\$ -	\$ 245,491	\$ 245,491	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
200102100	15 Mile Creek Riparian Buffers	Wasco County Soil & Water Conservation District (SWCD)	Columbia Gorge	\$ 77,884	\$ 86,168	\$ -	\$ 86,168	\$ 86,168	\$ -	\$ -			Programmatic Issue: habitat m&e.
200102700	Western Pond Turtle Recovery - Columbia River Gorge - Washington	Washington Department of Fish and Wildlife (WDFW)	Columbia Gorge	\$ 89,000	\$ 89,000	\$ -	\$ 89,000	\$ 89,000	\$ -	\$ -	Expense Comments: Funding beyond current contract period contingent upon wildlife HU credit approved for past and current project actions. [See footnote reference: R18 (wildlife)]		
200102800	Banks Lake Fishery Evaluation Project	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ 419,000	\$ 134,064	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: FY07 budget is for project closeout for final report writing. [See footnote reference: R3 (Close)]		Include project in review of kokanee projects through kokanee workshop. Funding to be identified and contingent on outcome of workshop. Consider moving the project to the Intermountain province.
200102900	Ford Hatchery Operations & Maintenance	Washington Department of Fish and Wildlife (WDFW)	Intermountain	\$ 80,375	\$ 121,190	\$ -	\$ 127,254	\$ 133,623	\$ -	\$ -	Expense Comments: Contract at \$80,375. Increase to secondary FY07 budget level pending ISRP review of Lake Roosevelt Kokanee. Increases in out years are for delayed maintenance.		ISRP fund in part: funding continues but part of funding contingent on outcome of a workshop with the ISRP to address ISRP concerns.
200103100	Intermountain Province Resident Fish Conference and E-Library	Lake Roosevelt Forum	Intermountain	\$ 45,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -			Reduced budget to reflect holding conference every 18 months instead of every year. The budget reflects this alignment and the assumption that funding from previous FY funding cycle can be used to make conference whole.
200103200	Coeur D'Alene Fisheries Enhancement, Hangman Creek	Coeur D'Alene Tribe	Intermountain	\$ 308,874	\$ 411,313	\$ -	\$ 318,140	\$ 270,419	\$ -	\$ -	Expense Comments: Need to complete wildlife management plan prior to channel work and other fish restoration work. P&D must be completed prior to implementation money is allocated. Fund at FY06 SOY plus 3% plus \$25,000 for 2007-024-00 Coeur d'Alene Trout Ponds which is moved to that project. [See footnote references: R8 (In Lieu), R6 (CDA)]	Project evolving from analysis, evaluation, and planning to design and implementation. Additional funds (\$93,173 in '08) are needed for site-specific design of 08-09 habitat actions, and for data gathering to inform priorities.	
200103300	Hangman Restoration Project	Coeur D'Alene Tribe	Intermountain	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	Expense Comments: Need to complete wildlife management plan on Hangman properties and determine Hangman project on which to do instream habitat work. [See footnote reference: R6 (CDA)]		ISRP fund in part (qualified): fund elements of project except stream channel realignment as per ISRP comment. Budget will have to be adjusted to match funded work elements. Submit conservation easement through the water entity program.
200104101	Forrest Conservation Area Management	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Plateau	\$ 146,635	\$ 206,635	\$ -	\$ 206,635	\$ 206,635	\$ -	\$ -			
200105300	Reintroduction of Chum Salmon into Duncan Creek	Pacific States Marine Fisheries Commission (PSMFC)	Lower Columbia	\$ 294,949	\$ 232,776	\$ -	\$ 158,333	\$ 158,033	\$ -	\$ -	Expense Comments: Funding to complete basic work of maintaining chum in hatchery, data analysis and report writing requires an additional \$60K through 9/30/2007. Anticipate continuation of project in maintenance mode at reduced funding level in FY08-09.		Budget reductions not specific. Project to be implemented as proposed with reduced scope.

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200200200	Restore Natural Recruitment of Kootenai River White Sturgeon	Kootenai Tribe of Idaho	Mountain Columbia	\$ 700,000	\$ 3,387,955	\$ -	\$ 2,533,925	\$ 2,078,120	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		The Mountain Columbia oversight group (OG) requests that BPA allow flexibility between years and manage this as a three-year, eight-million-dollar budget (i.e. allowing of rescheduling of funds from one year to the next) because the rate and pace of implementation is uncertain and will be determined through pilot project implementation and recovery team decisions. We made substantial budget reductions in this project and so if there is a need for funding beyond the eight-million-dollar level the OG also asks that the project sponsor has the ability to request funds through the within-year process.
200200300	Secure & Restore Resident Fish Habitat	Salish & Kootenai Confederated Tribes	Mountain Columbia	\$ 7,000,000	\$ 100,000	\$ 5,265,000	\$ 100,000	\$ 100,000	\$ 5,905,000	\$ 5,911,000	Expense Comments: Requires an expense budget or pre-acquisition functions to support capital acquisition funds. [See footnote references: R1 (Capital), R9 (ISRP not fundable)] Capital Comments: Expense budget is for pre-acquisition functions that support capital acquisition funds. Negotiation of MOA is underway.		Funding contingent on Council review of revised proposal, with improved selection criteria and objectives. Revised proposal due end of December, 06. Determine if expense element is needed.
200200800	Reconnect Kootenai River with the historic floodplain	Kootenai Tribe of Idaho	Mountain Columbia	\$ 259,973	\$ 241,000	\$ -	\$ 460,800	\$ 496,350	\$ -	\$ -	Expense Comments: Fund only planning and design for review by ISRP. Out year implementation pending ISRP review.		ISRP Fundable in part. Fund completion of planning and design per ISRP comments. Out year funds dependent on favorable review by ISRP and Council
200201100	Kootenai Floodplain Operational Loss Assessment	Kootenai Tribe of Idaho	Mountain Columbia	\$ 465,548	\$ 700,023	\$ -	\$ 700,023	\$ 700,023	\$ -	\$ -		May increase budgets to NPCC recommended levels for FY 08 and 09 if needed to complete loss assessment work.	
200201301	Water Entity (RPA 151) NWPCC	National Fish & Wildlife Foundation	Mainstem	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	Expense Comments: Project to have 70% of funding focused for anadromous fish, with priority for listed ESUs. May be pre-scheduled or rescheduled to achieve greatest benefit.		Sponsor should work to reduce overhead costs.
200201400	Sunnyside Wildlife Mitigation	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ 235,000	\$ 234,755	\$ -	\$ 199,750	\$ 199,750	\$ -	\$ -	Expense Comments: Funds needed for O&M on lands previously owned by WDFW. [See footnote reference: R18 (wildlife)]		ISRP fund in part: in response, fund only O&M. Interim funding pending wildlife O&M review.
200201500	Provide Coordination and Technical Assistance to Watershed Councils and Individuals in Sherman County, Oregon	Sherman County Soil & Water Conservation District (SWCD)	Columbia Plateau	\$ 68,337	\$ 68,337	\$ -	\$ 68,337	\$ 68,337	\$ -	\$ -	Expense Comments: Budgeted to support development of riparian work for listed anadromous fish with low productivity by leveraging CREP/CRP funds. Funding contingent upon completing ISRP responses (if needed), focusing on Subbasin and Recovery Plan priority limiting factors and priority from BiOp Remand collaboration. [See footnote reference: R13 (BiOp Projects Not Recommended by Council)]		
200201600	Evaluate the Status of Pacific Lamprey in the Lower Deschutes River Subbasin, Oregon	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Plateau	\$ 107,971	\$ 108,000	\$ -	\$ 37,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	The budget reflects the reduced scope associated with the radio tagging of adult lamprey.
200201900	Wasco Riparian Buffers	Wasco County Soil & Water Conservation District (SWCD)	Columbia Plateau	\$ 70,160	\$ 70,160	\$ -	\$ 70,160	\$ 70,160	\$ -	\$ -			
200202501	Yakima Tributary Access & Habitat Program	South Central Washington Resource Conservation and Development	Columbia Plateau	\$ 880,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R1 (Capital). Capital Comments: BPA's decision to fund the project at \$88, per year reflects FY6 funding level.	Work and budgets (\$121,726/yr exp. And \$758,274/yr Cap.) moved to 2007-398-00.	ISRP fundable (qualified): Programmatic Issue: habitat m&e. See decision memo discussion. On BPA's list of possible capital project. This is the expense portion of the project. See capital budget for capital components. Request restoration of expense funds through the within-year request process to implement projects. ISRP fundable (qualified): habitat m&e programmatic issue. See decision memo discussion. On BPA's list of possible capital project. Need to determine capital elements.
200202600	Morrow County Riparian Buffers, Umatilla County Riparian Buffers	Morrow County Soil & Water Conservation District (SWCD)	Columbia Plateau	\$ 79,657	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R3 (Close).		
200203000	Develop Progeny Marker for Salmonids to Evaluate Supplementation	Confederated Tribes of the Umatilla Indian Reservation	Basinwide	\$ 177,000	\$ 297,000	\$ -	\$ 176,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	Interim funding pending further Council consideration of regional m&e framework.

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200203100	Growth modulation in salmon supplementation	National Oceanic & Atmospheric Administration (NOAA)	Basinwide	\$ 337,000	\$ 337,000	\$ -	\$ 337,000	\$ 176,900	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E)		
200203200	Snake River fall Chinook salmon life history investigations	US Geological Survey (USGS) - Cook	Basinwide	\$ 131,000	\$ 1,300,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E)		
200203400	Wheeler Co Riparian Buffers	Wheeler County Soil & Water Conservation District (SWCD)	Columbia Plateau	\$ 79,657	\$ 71,824	\$ -	\$ 75,815	\$ 75,275	\$ -	\$ -	Expense Comments: This proposal will provide technical support and planning needed to implement riparian buffers that will benefit ESA listed species with low productivity. Funding contingent upon completing ISRP responses (if needed). [See footnote reference: R13 (BiOp Projects Not Recommended by Council)]		
200203500	Gilliam Co Riparian Buffers	Gilliam Soil & Water Conservation District	Columbia Plateau	\$ 79,657	\$ 64,177	\$ -	\$ 67,845	\$ 73,471	\$ -	\$ -	Expense Comments: This proposal will provide technical support and planning needed to implement riparian buffers that will benefit ESA listed species with low productivity. Funding contingent upon completing ISRP responses (if needed). [See footnote reference: R13 (BiOp Projects Not Recommended by Council)]		
200203600	Restore Walla Walla River Flow	Walla Walla Basin Watershed Council	Columbia Plateau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Reflects combination of 1996-011-00, 2007-330-00, and 2007-288-00. \$63K reflect planning and M&E on Hofer (<\$25K)	Work and budget (30,000/yr) moved to 2007-396-01.	Combine the Walla Walla Juvenile and Adult passage Improvement project (199601100) with Gardena Irrigation Project and Walla Walla Flow. This is the expense portion of the project. See capital budget for capital component. Combine the Walla Walla Juvenile and Adult passage Improvement project (199601100) with Gardena Irrigation Project and Walla Walla Flow. Capital component.
200203700	Freshwater Mussel Research and Restoration Project	Confederated Tribes of the Umatilla Indian Reservation	Basinwide	\$ 237,000	\$ 233,000	\$ -	\$ 64,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	
200205000	Continued Riparian Buffer Projects on Couse/Tenmile and other Salmonid Bearing Streams in Asotin County.	Asotin County Conservation District (ACCD)	Blue Mountain	\$ 241,000	\$ 233,333	\$ -	\$ 233,333	\$ 233,333	\$ -	\$ -			ISRP fundable qualified. Also Programmatic Issue: habitat m&e.
200205300	Assess Salmonids Asotin Cr Ws	Washington Department of Fish and Wildlife (WDFW)	Blue Mountain	\$ 213,000	\$ 199,400	\$ -	\$ 100,000	\$ -	\$ -	\$ -	Expense Comments: Fish population status monitoring is a low priority for BPA. Initiate 2-year closeout. [See footnote reference: R4 (Close 2yrs)]		
200205400	Protect & Restore the Asotin Creek Watershed	Nez Perce Tribe DFRM Watershed Division	Blue Mountain	\$ 128,400	\$ 182,974	\$ -	\$ 49,000	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	
200205900	Yankee Fork Salmon River Dredge Tailings Restoration Project	Shoshone Bannock Tribes	Mountain Snake	\$ 160,373	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Fund continuation for one year to produce a draft implementation plan with the following components: 1) Flesh-out potential rehabilitation options for a pilot project (e.g., biological benefits, costs, and schedule), including satisfying requirements for a probable ISRP 3-step review process; 2) Baseline M&E plan; and 3) Cost share commitments.		Fundable in part (qualified). Fund completion of planning work for step submittal to address ISRP concerns. Funding for implementation contingent upon favorable ISRP and Council review.
200206000	Nez Perce Harvest Monitoring	Nez Perce Tribe	Mainstem	\$ 326,646	\$ 326,646	\$ -	\$ 326,646	\$ 326,646	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		Hold funding at FY 2006 budget level.
200206100	Restore Potlatch R Watershed	Latah County Soil & Water Conservation District (SWCD)	Mountain Snake	\$ 200,000	\$ 397,486	\$ -	\$ 397,486	\$ 397,486	\$ -	\$ -	Expense Comments: Fund FTEs at same level as FY06. The rest should be on-the-ground actions; minimal monitoring only.		

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200207000	Lapwai Cr Anadromous Habitat	Nez Perce Soil & Water Conservation District (SWCD)	Mountain Snake	\$ 334,028	\$ 130,000	\$	\$ 259,651	\$ 259,651	\$	\$	Expense Comments: In addition to Council recommendation, fund to develop a joint prioritization of project list in coordination with 1999-017-00 NPT Protect and Restore Lapwai Creek Watershed. To effectively restore habitat in this watershed, there needs to be a joint prioritization of all projects based on highest restoration effect and not upon property boundaries or traditional areas of work. The tribal, private, state, and federal lands are intermingled which requires one coordinated prioritization to assure work is completed first where it is most needed. Reduce this funding level by one-half to \$130K and move to Big Canyon Creek Watershed 1999-015-00 for coordinated planning with NPT. See footnotes: Limited FY07 implementation of ongoing, landowner sensitive tasks from FY06, which does not represent any new implementation, may be implemented after review and approval by BPA COTR. [See footnote reference: R17 (USFS Projects 30%)]	\$259,651/yr in '08 and '09 provides increased support for priority OTG habitat improvements.	ISRP fundable in part: funding in FY 07 for completion of inventory and assessments.
200207200	Protect & Restore Red River Watershed	Nez Perce Tribe	Mountain Snake	\$ 393,118	\$ 393,118	\$	\$ 393,118	\$ 393,118	\$	\$	Expense Comments: See footnote reference: R17 (USFS Projects 30%).		Address ISRP concerns about streambank stabilization during contracting. 2007 Revised Budget: Weed program cut back to road decommissioning/improvement only, education component significantly reduced, road decomm/improvements significantly reduced or eliminated, culvert replacement postponed until 2008, # of culvert designs reduced.
200207400	Protect and Restore Crooked Fork to Colt Killed Analysis Area	Nez Perce Tribe DFRM Watershed Division	Mountain Snake	\$ 221,048	\$	\$	\$	\$	\$	\$	Expense Comments: Combine this geographic area with one ongoing project, Bear Creek Watershed, 1996-077-03, and one new project, Middle Lochsa Watershed 2007-255-00. The three watersheds will be combined to form one new project 2007-395-00 Protect and Restore Upper Lochsa Watershed) using the budgets of the two ongoing projects. No additional funding is requested, and the scope of the project will not change. This request represents an increase in geographical area only – there is no overall change in funding or scope. [See footnote reference: R17 (USFS Projects 30%)]	Work and budget (\$228,122 in '07) moved to 2007-395-00	2007 Revised Budget: Proposed implementation included road removal, culvert replacement, revegetation and necessary weed treatment, and road improvement. All types of proposed work can be implemented but with reduced targets for each year. The Nez Perce Tribe, Clearwater National Forest, and the private landowner will have to meet to prioritize which suite of implementation projects can be completed in a given contract year.
200300100	Manastash Crk Passage & Screening	Kittitas County Conservation District	Columbia Plateau	\$ 400,000	\$	\$	\$	\$	\$	\$	Expense Comments: Flow enhancements (2007-020-00) must be implemented simultaneously with passage to assure that "no net loss" occurs with consolidation. Efficiency evaluations and implementation must occur parallel to consolidation design so that facilities are sized to meet long-term (presumed to be reduced) needs. [See footnote references: R1 (Capital), R9 (ISRP not fundable)]	Work and budgets (\$48,726/yr) moved to 2007-020-00 which was incorporated into 2007-398-00	
200300700	Lower Columbia River and Estuary Ecosystem Monitoring	Lower Columbia River Estuary Partnership (LCREP)	Columbia Estuary	\$ 625,000	\$ 625,000	\$	\$ 625,000	\$ 625,000	\$	\$	Expense Comments: See footnote reference: R11 (M&E).		Budget reductions not specific. Project to be implemented as proposed with reduced scope. Fund consistent with ISRP comments - prioritize the completion of tasks associated with finalizing the classification system. Regional M&E Programmatic Issue.
200300900	Canada-USA Shelf Salmon Survival Study	Canada Department Of Fisheries & Oceans	Basinwide	\$ 250,000	\$ 341,664	\$	\$ 434,000	\$ 434,000	\$	\$	Expense Comments: Planning budget augmented to support sufficient ship time.		Only funding a portion. Address ISRP concerns during contracting.
200301000	Historic Habitat Opportunities and Food-Web Linkages of Juvenile Salmon in the Columbia River Estuary and Their Implications for Managing River Flows and Restoring Estuarine Habitat	National Oceanic & Atmospheric Administration (NOAA)	Basinwide	\$ 606,000	\$ 606,000	\$	\$ 606,000	\$ 515,100	\$	\$	Expense Comments: Fund to continue high priority BIOP RM&E in estuary. [See footnote reference: R8 (In Lieu)]		
200301100	Columbia R/Estuary Habitat	Lower Columbia River Estuary Partnership (LCREP)	Columbia Estuary	\$ 1,000,000	\$ 1,500,000	\$	\$ 1,500,000	\$ 1,500,000	\$	\$	Expense Comments: To fully realize benefits for species with low productivity, budget augmented for increased habitat work.		Budget reductions not specific. Project to be implemented as proposed with reduced scope.
200301200	Shillapoo Wildlife Area	Washington Department of Fish and Wildlife (WDFW)	Lower Columbia	\$ 253,430	\$ 253,430	\$	\$ 198,689	\$ 198,689	\$	\$	Expense Comments: Funds needed for O&M on lands previously owned by WDFW. [See footnote reference: R18 (wildlife)]		Interim funding pending wildlife o&m review.
200301300	Grays River Watershed Restoration	Columbia River Estuary Study Taskforce (CREST)	Columbia Estuary	\$ 325,348	\$ 250,000	\$	\$ 550,000	\$ 400,000	\$	\$	Expense Comments: To fully realize benefits for species with low productivity, budget augmented for increased habitat work.		Budget reductions not specific. Project to be implemented as proposed with reduced scope

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200301700	Integrated Status and Effectiveness Monitoring Program (ISEMP): The design and evaluation of monitoring tools for salmon populations and habitat in the Interior Columbia River Basin.	Northwest Fisheries Science Center	Basinwide	\$ 2,840,000	\$ 2,200,000	\$ -	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	Expense Comments: Planning budget augmented to support priority BiOp objectives. [See footnote reference: R11 (M&E)]		Interim funding pending further Council consideration of regional monitoring and evaluation framework. ISRP fundable (qualified): address ISRP concerns during further consideration.
200302200	Okanogan Basin Monitoring and Evaluation Project (OBMEP)	Colville Confederated Tribes	Columbia Cascade	\$ 763,482	\$ 516,333	\$ -	\$ 391,333	\$ 391,333	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.		Project to be implemented with reduced scope. As funds become available, restore \$300,000 to be sure smolt counts with screw traps continue and determination of escapement and redd counts are maintained.
200302300	Chief Joseph Hatchery Program	Colville Confederated Tribes	Columbia Cascade	\$ 1,600,000	\$ -	\$ 2,800,000	\$ -	\$ -	\$ 16,313,000	\$ 11,173,300	Expense Comments: No EXPENSE [See footnote reference: R1 (Capital)] Capital Comments: Out-year budgets may be revised depending on construction initiation date.	08 and '09 capital dollars are likely to change with Step 2 submittal (July 2007).	Under Step review. Capitalize construction and land acquisition. Outyear funding dependent on step review. Sponsor proposes FY '08-09 combined costs of \$28.6 million.
200303600	CBFWA Collaborative Systemwide Monitoring and Evaluation Program	Columbia Basin Fish & Wildlife Authority (CBFWA)	Basinwide	\$ 968,802	\$ 984,500	\$ -	\$ 500,000	\$ -	\$ -	\$ -	Expense Comments: See footnote references: R4 (Close 2yrs), R1 (M&E).		Interim funding at reduced level pending further Council consideration of regional monitoring and evaluation framework. Fund for only 2 years (07-08); Council expects a report for Council and science review, delivered by the end of FY 08. ISRP fundable (qualified): address in programmatic issue in the decision document.
200303900	Monitor Repro In Wenat/Tuc/Kal	WDFW and NOAA	Columbia Cascade	\$ 448,728	\$ 448,728	\$ -	\$ 448,728	\$ 448,728	\$ -	\$ -	Expense Comments: Research to address critical uncertainty on reproductive success. [See footnote reference: R11 (M&E)]		Tier 2. Fund at a level consistent with ISRP comments, as funds become available.
200304100	Evaluate Delayed (Extra) Mortality Associated with Passage of Yearling Chinook Salmon through Snake River Dams	Northwest Fisheries Science Center	Basinwide	\$ 1,200,000	\$ 1,328,500	\$ -	\$ 1,328,500	\$ 1,328,500	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
200305000	Eval Of Reprod Of Steelhead	University of Washington	Basinwide	\$ 254,184	\$ 254,184	\$ -	\$ 254,184	\$ 216,056	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R11 (M&E).		
200305400	Repro Of Steelhead In Hood Riv	Oregon State University	Basinwide	\$ 277,000	\$ 277,000	\$ -	\$ 277,000	\$ 235,450	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R11 (M&E).		
200306000	Evaluating relative reproductive success of wild and hatchery origin Snake River fall Chinook spawners upstream of Lower Granite Dam	Washington Department of Fish and Wildlife (WDFW)	Basinwide	\$ 140,000	\$ 119,116	\$ -	\$ 100,739	\$ 36,560	\$ -	\$ -	Expense Comments: Fall Chinook hatchery supplementation programs above Lower Granite Dam (i.e., Lyons Ferry and NPTH) are intended to boost natural production. This project should provide some resolutions on the relative contribution of hatchery fish to natural production. This project will end in FY09 as requested by sponsors. [See footnote reference: R8 (In Lieu), R5 (Close 3yrs.)]		
200306200	Evaluate the Relative Reproductive Success of Reconditioned Kelt Steelhead	Columbia River Inter-Tribal Fish Commission (CRITFC)	Basinwide	\$ 568,341	\$ 368,425	\$ -	\$ 368,425	\$ 368,425	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		Fundable in part: Maintain current scope and complete the experiment. Adjust budget to reflect current scope. Project is nearing completion of experiment, need to plan for moving this work to implementation and funding out of the province/supplementation projects.
200306500	Klickitat River Cooperative Evaluation Program (Formerly Bull Trout Presence, Origin, and Movements In Bonneville Reservoir)	Washington Department of Fish and Wildlife (WDFW)	Mainstem	\$ 305,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: FY07 budget is for project closeout for final report writing. [See footnote references: R3 (Close), R20 (Bull Trout)]		
200307200	Habitat and Biodiversity Information System For Columbia River Basin	Northwest Habitat Institute	Basinwide	\$ -	\$ 157,831	\$ -	\$ 157,831	\$ 157,831	\$ -	\$ -	Expense Comments: See footnote reference: R7 (Data Mgmt.).		Interim funding pending Council review of data priorities. The Council will need to decide on the appropriate interim funding level pending further action on recommendations from the data management workshop.
200311400	Acoustic Tracking For Survival	Kintama Research	Basinwide	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -			
200400200	PNAMP Funding	US Geological Survey (USGS) - Cook	Basinwide	\$ 120,000	\$ 77,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	Expense Comments: We understand that PNAMP may be unable to fulfill its objectives at this amount due to lower than expected support from cost-share partners. Further review with Council may be desired. [See footnote reference: R7 (Data Mgmt.)]	Increased funding (\$27k) to maintain project through Council consideration of within year request in August of '07.	Interim funding pending further Council consideration of regional monitoring and evaluation framework.
200500100	Pilot Study for Research, Monitoring, and Evaluation of Subyearling Salmon in Tidal Freshwater of the Columbia River	Pacific Northwest National Laboratory	Lower Columbia	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ -	Expense Comments: Budgeted to continue high priority RM&E in the estuary. [See footnote reference: R11 (M&E)]		

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200500200	Operation of the Lower Granite Dam Adult Trap	Northwest Fisheries Science Center	Basinwide	\$ 1,780,000	\$ 283,220	\$ -	\$ 291,717	\$ 240,737	\$ -	\$ -	Expense Comments: See footnote references: R8 (In Lieu), R11 (M&E).		
200600300	Desert Wildlife Area O&M (Wetland Enhancement)	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ 228,000	\$ 166,281	\$ -	\$ 143,002	\$ 143,002	\$ -	\$ -	Expense Comments: Funds needed for O&M on lands previously owned by WDFW. [See footnote reference: R10 (ISRP not fundable), R18 (wildlife)]		
200600400	Wenas Wildlife Area O&M	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ 342,000	\$ 341,908	\$ -	\$ 263,406	\$ 263,406	\$ -	\$ -	Expense Comments: Funds needed for O&M on lands previously owned by WDFW. [See footnote references: R8 (In Lieu), R18 (wildlife)]		Interim funding pending wildlife o&m review.
200600500	Asotin Creek Wildlife Area O&M (Schlee Acquisitions)	Washington Department of Fish and Wildlife (WDFW)	Blue Mountain	\$ 175,000	\$ 150,532	\$ -	\$ 147,642	\$ 147,642	\$ -	\$ -	Expense Comments: Funds needed for O&M on lands previously owned by WDFW. [See footnote reference: R18 (wildlife)]		Interim funding pending wildlife o&m review.
200600600	Habitat Evaluation Procedures (HEP)	Columbia Basin Fish & Wildlife Authority (CBFWA)	Mainstem	\$ 187,000	\$ 297,000	\$ -	\$ 297,000	\$ 297,000	\$ -	\$ -	Expense Comments: Interim budget level to accomplish HEP surveys for new wildlife acquisitions, fish acquisitions with wildlife benefits, and follow-up HEP to assess enhanced values on past acquisitions. Additional work on a crediting process is needed for Willamette Basin wildlife (CHAPS). [See footnote references: R11 (M&E), R18 (wildlife)]		Scope expansion not accepted. Budget at the FY 2006 level.
200600800	Evaluation of the Biological Effects of the Northwest Power and Conservation Council's Mainstem Amend. on the Fisheries Upstream & Downstream of Hungry Horse & Libby Dams, MT (Renumbered fr 200715200)	Montana Department of Fish, Wildlife and Parks	Mountain Columbia	\$ -	\$ 396,500	\$ -	\$ 396,500	\$ 336,500	\$ -	\$ -	Expense Comments: See footnote reference: R11 (M&E).		
200700300	Dworshak Dam Resident Fish Mitigation	Idaho Department of Fish & Game	Mountain Snake	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -			The reduced budget addresses the biological objective regarding reservoir productivity, and the work element addressing the M&E effectiveness of the USACE's Dworshak Reservoir nutrient enhancement project on increasing kokanee abundance, density, and growth.
200702000	Manastash Instream Flow Enhancement	Kittitas County Conservation District	Columbia Plateau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Linked to 2003-001-00. [See footnote reference: R9 (ISRP not fundable)]	Expense work and budgets (Exp.: \$48,726 ('07), \$48,876 ('08), and \$45,396 ('09); Cap: \$252,500 ('07), \$287,500 ('08), and \$220,000 ('09) -- Which incorporates \$48,726/yr exp. from project 2003-001-00) moved to 2007-398-00.	ISRP not fundable (qualified): programmatic habitat m&e issue, see decision memo discussion. Fund from the Water/Land Brokerage if possible. If it does get funded through the water/land brokerage, then funding should go to 200300100. Request restoration of expense funds through the within-year request process to implement projects. No capital component. On BPA's list of possible capital project. Need to determine capital elements. ISRP not fundable (qualified): habitat m&e programmatic issue. See decision memo discussion.
200702400	Coeur d'Alene Trout Ponds	Coeur D'Alene Tribe	Intermountain	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ -	Expense Comments: Project budgeted by reducing 1990-044-00 by \$35K and 2001-032-00 by \$25K to fund basic trout pond O&M. [See footnote reference: R14 (DNF)]		Tier 2. 7th priority on Intermountain Province Tier 2 list. Fund at a level consistent with ISRP comments as funding becomes available.
200702700	Colville Confederated Tribes Acquisition Project	Colville Confederated Tribes	Intermountain	\$ -	\$ 129,000	\$ 1,371,000	\$ 129,000	\$ 129,000	\$ 1,371,000	\$ 1,371,000	Expense Comments: [See footnote reference: R1 (Capital), R18 (wildlife)]		Expense part of the project. See capital budget for capital component. Interim funding pending wildlife o&m review.
200703400	Columbia Cascade Pump Screen Correction	Washington Department of Fish and Wildlife (WDFW)	Columbia Cascade	\$ -	\$ 308,000	\$ -	\$ 308,000	\$ 308,000	\$ -	\$ -	Expense Comments: Budget contingent upon addressing ISRP concerns.		Funding is conditioned upon favorable ISRP and Council review of a response to the ISRP concerns.
200703500	UPA Project - Methow Basin Riparian Enhancement	Methow Salmon Recovery Foundation	Columbia Cascade	\$ -	\$ 202,880	\$ -	\$ 202,880	\$ 202,880	\$ -	\$ -			Third year of funding is contingent on negotiating three additional landowner agreements as per ISRP comments.
200704100	Kalispell Riparian Road Removal	Washington Department of Fish and Wildlife (WDFW)	Intermountain	\$ -	\$ 58,117	\$ -	\$ 153,493	\$ 16,281	\$ -	\$ -	Expense Comments: See footnote reference: R17 (USFS Projects 30%).		
200704200	UPA Wenatchee Passage Program	Chelan County Natural Resources Department	Columbia Cascade	\$ -	\$ 48,105	\$ -	\$ 400,950	\$ 20,745	\$ -	\$ -	Expense Comments: BPA funding to replace barrier culverts to improve passage for target populations with low productivity. [See footnote reference: R13 (BiOp Projects not recommended by Council)]		Project to be funded from another source.
200705500	Entiat River - UPA - Lower Entiat River Off-Channel Restoration Project	Chelan County Conservation District (SWCD)	Columbia Cascade	\$ -	\$ 55,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -			

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200706400	Protect and Restore Slate Creek	Nez Perce Tribe Dept. Fisheries Resource Management Watershed Division	Mountain Snake	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ 160,373	\$ -	\$ -	Expense Comments: Budget augmented for increased habitat work to fully realize benefits for species with low productivity. [See footnote reference: R13 (BiOp Projects not recommended by Council)]		2007 Revised Budget: FTE reduced, complete culvert survey in Little Slate remains unchanged, reduced road decommissioning and culvert replacement (contingent on supplemental funding).
200706500	Coordinate and implement tributary habitat restoration in the Little Salmon River and lower Salmon River Idaho	Idaho Soil and Water Conservation District	Mountain Snake	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Budget for completion of Squaw Creek culvert replacement realize to benefit species with low productivity. [See footnote reference: R13 (BiOp Projects not recommended by Council)]		
200707700	Hemlock Dam Removal	Gifford Pinchot National Forest	Columbia Gorge	\$ -	\$ 345,000	\$ -	\$ 2,351,000	\$ 56,000	\$ -	\$ -	Expense Comments: See footnote reference: R17 (USFS).		ISRP fundable qualified: produce an updated streambank stabilization plan prior to dam removal. If BPA cost share policy with the USFS identifies a contribution from the USFS, \$100,000 total of the recommended budget savings should be moved to project # 200721500 to conduct steelhead population estimates. Any remaining funds from Hemlock Dam removal could be moved to project # 199801900.
200708300	Grande Ronde Cooperative Salmonid Monitoring and Evaluation Project	Confederated Tribes of the Umatilla Indian Reservation	Blue Mountain	\$ -	\$ 147,624	\$ -	\$ 147,624	\$ 147,624	\$ -	\$ -	Expense Comments: Funds transferred from 1998-007-03 which is the O&M portion of this project. [See footnote reference: R11 (M&E)]	Council budget change reflects a increase of \$147,642 for \$ moved from 1998-007-03	M&E component of this project tied to project 199800703. The budget is considered a combined budget with 199800703 and CTUIR will define the split and work elements for each project.
200708500	UPA Nason Creek Oxbow Reconnection Project	Chelan County Natural Resources Department	Columbia Cascade	\$ -	\$ 630,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -			ISRP fundable qualified: sponsor should consider the ISRP comments. \$580,000 of the total project budget (\$1.23M) to be funded from another source.
200708600	UPA Wenatchee Subbasin Riparian Enhancement Proposal	Chelan County Natural Resources Department	Columbia Cascade	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -			ISRP fundable qualified: sponsors should address the ISRP comment about riparian planting during contracting.
200710600	Spokane Tribe Fish and Wildlife Planning and Coordination	Spokane Tribe	Basinwide	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R15 (coordination).		Funding recommendation for FY08 and 09 dependent on further review and decision by the Council. See 'regional coordination placeholder' below and see discussion of regional coordination funding in the programmatic recommendations.
200710800	Regional Coordination for Upper Columbia United Tribes	Upper Columbia United Tribes	Basinwide	\$ -	\$ 69,594	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R15 (coordination).		Funding recommendation for FY08 and 09 dependent on further review and decision by the Council. See 'regional coordination placeholder' below and see discussion of regional coordination funding in the programmatic recommendations.
200711200	Teanaway Watershed - Protect critical habitat from development, reduce water temperatures and increase instream flows, restore habitat forming processes in the floodplain.	Kittitas Conservation Trust	Columbia Plateau	\$ -	\$ 340,000	\$ -	\$ 340,000	\$ 340,000	\$ -	\$ -	Capital Comments: The activities recommended as capital (land acquisition for anadromous fish) do not meet BPA's capital criteria.		Address ISRP concerns during contracting. See also Programmatic Issue: habitat m&e.
200711300	Cowiche Restoration and Protection Project (Easement/Fee Simple Acquisition)	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -			Consider funding out of land/water acquisition project.
200712700	Reestablish Connectivity and Restore Fish Habitat in the East Fork of the South Fork Salmon River Watershed	Nez Perce Tribe DFRM Watershed Division	Mountain Snake	\$ -	\$ 260,000	\$ -	\$ 391,360	\$ 266,240	\$ -	\$ -	Expense Comments: Budget for habitat enhancement in low productivity habitat area. See footnote reference: R13 (BiOp) R17 (USFS-Ongoing).		
200714500	Okanogan Livestock and Water	Okanogan Soil & Water Conservation District (SWCD)	Columbia Cascade	\$ -	\$ 51,056	\$ -	\$ 43,616	\$ 27,616	\$ -	\$ -	Expense Comments: Provides mechanism to improve riparian conditions and water quality for steelhead with low productivity. [See footnote reference: R13 (BiOp Projects Not Recommended by Council)]		Tier 2. Fund at a level consistent with ISRP comments, as funds become available.
200714900	Pend Oreille Nonnative Fish Suppression Project	Kalispel Tribe	Intermountain	\$ -	\$ 235,041	\$ -	\$ 147,591	\$ 142,959	\$ -	\$ -			ISRP fundable in part: Fund consistent with ISRP comments - fund objective 2 (Manage Nonnative Species), and not objective 1.
200715600	Rock Creek Fish and Habitat Assessment for the Prioritization of Restoration and Protection.	Yakama Confederated Tribes	Columbia Plateau	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	Expense Comments: Discussion with Yakama Tribe ongoing regarding on-the-ground habitat improvements. Fish population status monitoring unrelated to FCRPS operational impacts is low priority for BPA.	\$100k/yr added for on the ground habitat improvements.	ISRP fund in part: recommend the work elements identified as fundable by the ISRP. Address ISRP concerns in statement of workplan during contracting.
200715700	Bull Trout Status and Abundance Monitoring in the Waters in and Bordering the Warm Springs Reservation, Oregon	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Plateau	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Project was not funded in 2006, but was funded as part of the Agreement on 2007 Operations. Unless superceded by a longer term agreement, the FY08 budget return to zero following the expiration of 2007 Agreement.	The reduced budget reflects the removal of the work element associated with the PIT tag study (work element - Implant PIT tags to monitor movements of bull trout in Warm Springs R).

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200716200	Kalispel Tribe Fish and Wildlife Coordination	Kalispel Tribe	Basinwide	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R15 (coordination).		Funding recommendation for FY08 and 09 dependent on further review and decision by the Council. See 'regional coordination placeholder' below and see discussion of regional coordination funding in the programmatic recommendations.
200717000	South Fork Snake River Yellowstone cutthroat trout recruitment and survival improvement	Idaho Department of Fish & Game	Upper Snake	\$ -	\$ -	\$ -	\$ 255,000	\$ 255,000	\$ -	\$ -	Expense Comments: The discussions and agreements among responsible entities, as called for in the Council's 1995 F&W Program have not yet taken place. Findings on Section 10.5B. As BPA commented in 1995, F&W program amendments, it may not be an FCRPS responsibility to mitigate above Hells Canyon dam if not affected by the construction or operation of Black Canyon, Anderson Ranch, Boise Diversion, Minidoka, or Palisades Reservoirs.	After discussion with sponsor, BPA agrees to implement this proposal as partial mitigation for the Palisades Dam. Idaho providing \$125,000 cost-share each year. Project scope limited to installation of tributary weirs.	Project budget has been aligned to reflect sequencing from assessment/planning to implementation. Budget in out years increases as planning is completed and screens are installed. Need to determine if any of this should be capitalized
200717200	UPA Project - MVID West Canal Diversion and Headworks	Methow Salmon Recovery Foundation	Columbia Cascade	\$ -	\$ 249,900	\$ -	\$ 8,720	\$ 11,960	\$ -	\$ -	Expense Comments: Project improves stream conditions for populations with low productivity populations in Methow. Funding contingent upon completing ISRP responses (if needed). See footnote reference: R13 (BiOp Projects Not Recommended by Council).		
200719400	Oak Flats Acquisition and Habitat Enhancement	Washington Department of Fish and Wildlife (WDFW)	Columbia Plateau	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -			Fund just the acquisition as per ISRP comments.
200721200	Develop a locally-adapted summer steelhead program to supplement natural production throughout the Okanogan River basin	Colville Confederated Tribes	Columbia Cascade	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006. Capital Comments: Funded as part of the agreement on 27 FCRPS interim operations. See letters from BPA to each affected tribe dated December 15, 26, which commits funds only through Sept. 3, 27.	Project was not funded in 2006, but was funded as part of the Agreement on 2007 Operations. Unless superceeded by a longer term agreement, the FY08 budget return to zero following the expiration of 2007 Agreement.	ISRP fundable in part: funding contingent on favorable step review. Capitalize construction. As funds become available, provide for the expense portion of this project. See capital budget for capital component.
200721400	UPA Project - Fender Mill Floodplain Restoration - Phase 1	Methow Salmon Recovery Foundation	Columbia Cascade	\$ -	\$ 101,713	\$ -	\$ 10,104	\$ 13,680	\$ -	\$ -	Expense Comments: Project to restore channel and improve access and riparian for low productivity populations in Methow. [See footnote reference: R13 (BiOp Projects Not Recommended by Council)]		Tier 2. Fund at a level consistent with ISRP comments, as funds become available.
200721600	Pacific Northwest Aquatic Monitoring Partnership-Fish Population Monitoring (FPM)--RME Design and Protocols. Programmatic and Standardized Work Products for PNW and the Columbia Basin	Pacific Northwest Aquatic Monitoring Partnership (PNAMP)	Basinwide	\$ -	\$ 19,718	\$ -	\$ 28,718	\$ 28,718	\$ -	\$ -	Expense Comments: Has substantial cost-sharing from other participating agencies. Integration with 2004-002-00 unclear and will be addressed in contracting.		Interim funding pending further Council consideration of regional monitoring and evaluation framework.
200721700	Operation and Maintenance for Walla Walla Basin Passage Projects	Gardena Farms Irrigation Dist. and Hudson Bay Dist. Improvement Co.	Columbia Plateau	\$ -	\$ 182,725	\$ -	\$ 182,725	\$ 182,725	\$ -	\$ -	Expense Comments: Not an FCRPS priority. Ongoing project. Formerly, 1996-011-00.		ISRP fundable qualified: sponsors should address the ISRP M&E comments the next time they report to Bonneville (copy to Council staff). Recommend that sponsors and Bonneville consider combining this project w/ 200003300 and find budget efficiencies
200722400	Implementation of the Okanogan Subbasin Plan. Initiate a Programmatic and Sequenced set of Key Habitat Restoration and Protection Actions	Colville Confederated Tribes	Columbia Cascade	\$ -	\$ 237,364	\$ -	\$ 560,404	\$ 643,592	\$ -	\$ -	Expense Comments: Habitat actions addressing limiting factors for species with low productivity. This project will require the Columbia Basin Water Trust Program [See footnote reference: R13 (BiOp Projects Not Recommended by Council)]		Tier 2. Fund at a level consistent with ISRP comments, as funds become available.
200723100	UPA Entiat Subbasin Riparian Enhancement Program	Chelan County Conservation District (SWCD)	Columbia Cascade	\$ -	\$ 83,333	\$ -	\$ 83,333	\$ 83,333	\$ -	\$ -			ISRP fundable qualified: Use increase in funding to more fully develop the plans as per the ISRP comments to complete the assessments, evaluation of livestock exclusion alternatives, and monitoring plans. Review with Bonneville during contracting. Bonneville should address comment about Tillicum Creek fencing costs during contracting.
200723200	Okanogan-Similkameen Habitat Protection Project - Fish and wildlife habitat protection through fee simple and conservation easement purchases.	Washington Department of Fish and Wildlife (WDFW)	Columbia Cascade	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 877,000	\$ 877,000	Expense Comments: See footnote references: R1 (Capital), R18 (wildlife). Capital Comments: FY7 funding contingent on availability of Habitat Units for wildlife. Anadromous fish habitat acquisitions cannot be capitalized as per BPA's capital policy.		Minor clerical error.
200723300	Distribution and Abundance Monitoring of Oncorhynchus mykiss within the Lower Clearwater Subbasin	Nez Perce Tribe Dept. Fisheries Resource Management Watershed Division	Mountain Snake	\$ -	\$ 220,000	\$ -	\$ 220,000	\$ 220,000	\$ -	\$ -	Expense Comments: Project will complete the assessments on presence/ abundance in the remaining lower Clearwater watersheds (already completed the Potlatch, Lapwai and Big Canyon) over the three year funding cycle. [See footnote references: R11 (M&E)]		The reduced budget addresses the following: target 12 trend sites and 132 status sites in place of 18 trend and 198 status. Reduce crew size from four to three. Fund no personnel outside of field season. Fund no vehicles outside of field season. Fund no travel or training.

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200723500	Proposal to Create a Sub-Basin Plan for the Blackfoot River Sub-Basin	Trout Unlimited	Mountain Columbia	\$ -	\$ 45,000	\$ -	<b>\$ 45,000</b>	\$ -	\$ -	\$ -	Expense Comments: One year budget to produce a subbasin plan consistent with past sub-basin plans and ensure consistency with the sub-basin plan template with a prioritized list of projects. Bonneville does not anticipate having an FCRPS mitigation responsibility in these locations; therefore we don't intend to fund projects in these subbasins in the future.	Placeholder for increase to \$45k if necessary to complete sub-basin plan in '08.	Funding for two fiscal years only, plan to be delivered by end of fiscal year 08.
200723700	UPA Project - Elbow Coulee Floodplain Restoration	Methow Salmon Recovery Foundation	Columbia Cascade	\$ -	\$ 45,120	\$ -	\$ 45,120	\$ 45,120	\$ -	\$ -			Sponsors must submit a brook trout impact analysis to the Council and if the Council decides it is warranted, develop and submit a management plan for Council review before receiving any funds.
200724500	Protect and Restore the Joseph Creek Watershed	Nez Perce Tribe	Blue Mountain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Combined with 2007-393-00. Implementation funds for habitat protection for fish stocks with low productivity may be requested through Grande Ronde Watershed Program.		The budget reduction reflect a budget for staffing associate with the GRMW and other partners to develop habitat projects with cooperative funding sources, similar to other co-manager projects. The sponsor requests the name of this project be changed to "Protect and Restore NE Oregon". Title change to occur at contracting;
200724600	Restoration of bull trout passage at Albeni Falls Dam using a trap-and-haul approach in conjunction with investigations to assess effectiveness of rapid genetic analysis in assigning natal tributary	Kalispel Tribe	Intermountain	\$ -	\$ 416,160	\$ -	\$ 300,000	\$ 325,000	\$ -	\$ -	Expense Comments: Decision does not include development of trap or other activities associated with passage. Budget will be developed in contracting.		ISRP fundable in part (qualified):Fund consistent with ISRP comments - fund pilot test of electrofishing, do not fund genetic assessment.
200724900	Evaluation of Live Capture, Selective Fishing Gear	Colville Confederated Tribes	Basinwide	\$ -	\$ 350,000	\$ -	\$ 254,800	\$ 264,000	\$ -	\$ -	Expense Comments: Final budget will be negotiated during contracting to support priority objectives.		1 year only, need to submit the sampling design (year 1) to the Council before out year commitment. ISRP fundable qualified: address ISRP comments during contracting.
200725100	UPA Project - Methow Valley Irrigation District East Diversion Dam Replacement	Methow Valley Irrigation District	Columbia Cascade	\$ -	\$ 35,840	\$ -	\$ 434,240	\$ 23,840	\$ -	\$ -	Expense Comments: Project will remove diversion dam and provide side channel access to benefit low productivity populations in Methow. [See footnote reference: R13 (BiOp Projects Not Recommended by Council)]		
200725200	Multi-scale assessment of hyporheic flow, temperature and fish distribution in Columbia River Tributaries	Confederated Tribes of the Umatilla Indian Reservation	Basinwide	\$ -	\$ 77,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Project was not funded in 2006, but was funded as part of the Agreement on 2007 Operations. Unless superceded by a longer term agreement, the FY08 budget return to zero following the expiration of 2007 Agreement.	
200726000	Acquisition of a Conservation Easement over 1084 acres of Upland Prairie and Oak Habitat, Willamette Subbasin	Nature Conservancy	Lower Columbia	\$ -	\$ 68,500	\$ 4,900,500	\$ 10,000	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R1 (Capital), R18 (wildlife).		Expense (O&M) portion of project. See capital budget for capital component.
200726400	UPA Project - Programmatic Habitat Complexity Projects in the Methow River Subbasin	Methow Salmon Recovery Foundation	Columbia Cascade	\$ -	\$ 333,000	\$ -	\$ 333,000	\$ 334,000	\$ -	\$ -			ISRP fundable qualified. Sponsors should consider the ISRP comments during contracting. Budget reductions not specific. Project to be implemented with reduced scope.
200726500	Complete and Coordinate a Subbasin Plan for the Bitterroot Watershed	Montana Water Trust	Mountain Columbia	\$ -	\$ 50,000	\$ -	<b>\$ 50,000</b>	\$ -	\$ -	\$ -	Expense Comments: One year budget to produce a subbasin plan consistent with past sub-basin plans and ensure consistency with the sub-basin plan template with a prioritized list of projects. Bonneville does not anticipate having an FCRPS mitigation responsibility in these locations; therefore we don't intend to fund projects in these subbasins in the future.	Placeholder for increase to \$50k if necessary to complete sub-basin plan in '08.	Funding for two fiscal years only, second year contingent on first year success, plan to be delivered by end of fiscal year 08.
200726800	Idaho Watershed Habitat Restoration Project via Custer Soil and Water Conservation District	Custer County Soil & Water Conservation District (SWCD)	Mountain Snake	\$ -	\$ 250,000	\$ -	<b>\$ 330,000</b>	<b>\$ 330,000</b>	\$ -	\$ -	Expense Comments: See footnotes: R1 (Capital) [See footnote reference: R17 (USFS Projects 30%)]	\$160k budget increase to provide more opportunity for priority OTG habitat improvements	With available funding the recommendation is to fund at \$250,000 per year for work in the Pahsimeroi.
200727500	Impact of American shad in the Columbia River	Columbia River Research Laboratory	Basinwide	\$ -	\$ 278,736	\$ -	\$ 324,281	\$ 328,644	\$ -	\$ -	Expense Comments: Final budget will be negotiated during contracting to support priority objectives. Project must be complete in 3 years.		Need to be complete in 3 years.
200728300	UPA Wenatchee Subbasin Access Proposal	Chelan County Natural Resources Department	Columbia Cascade	\$ -	\$ 300,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	Expense Comments: BiOp priority. Funding for culvert replacement contingent upon completing ISRP responses. May qualify for Capital. [See footnote reference: R10 (ISRP not fundable)]		
200728700	Delivering Reliable Fish Passage Information for Hydrosystem Management	Pacific Northwest National Laboratory	Basinwide	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: See footnote reference: R14 (DNF).		A portion of the unallocated balance will be available for the Council to make final project funding recommendations for fish passage science and analysis.
200731800	Entiat River - UPA - Knapp-Wham Hanan Detwiler Irrigation System Consolidation Project.	Chelan County Conservation District (SWCD)	Columbia Cascade	\$ -	\$ 365,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -			ISRP fundable qualified: Address ISRP concerns during contracting.

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200732500	UPA Wenatchee Subbasin Complexity Proposal	Chelan County Natural Resources Department	Columbia Cascade	\$ -	\$ 199,000	\$ -	\$ 1,684,900	\$ 216,100	\$ -	\$ -		As per within-year request, expense dollars are moved from '07 to '08 and '09 with no overall budget impact (the allocation between '08 and '09 may be adjusted further). The project scope may be expanded to include the Harrison Side Channel project following BOG and ISRP review.	ISRP fundable in part: as per ISRP comments, funding is provided for securing land owner agreements and implementation plans. Funding for implementation is contingent for favorable ISRP and Council review of implementation plans.
200733200	Mitigation of marine-derived nutrient loss in the Boise-Payette-Weiser subbasin.	Idaho Department of Fish & Game	Middle Snake	\$ -	\$ 115,000	\$ -	\$ 310,084	\$ 317,509	\$ -	\$ -	Expense Comments: The discussions and agreements among responsible entities, as called for in the Council's 1995 F&W Program have not yet taken place. Findings on Section 10.5B. As BPA commented in 1995, F&W program amendments, it may not be an FCRPS responsibility to mitigate above Hells Canyon dam if not affected by the construction or operation of Black Canyon, Anderson Ranch, Boise Diversion, Minidoka, or Palisades Reservoirs.	After discussion with sponsor, BPA agrees to implement this proposal as partial mitigation for the Boise Diversion Dam. Idaho Power Company providing \$50,000 cost-share in FY07, with discussions ongoing regarding the level of contributions expected in FY08-09. Project scope limited to installation of tributary weirs.	Bonneville preliminary designation of "in lieu". See issue memo
200736500	Canyon Creek Culvert Replacements	Malheur National Forest	Columbia Plateau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: This project has been incorporated into 1998-018-00. [See footnote reference: R17 (USFS Projects 30%)]		ISRP comments will be addressed in comments to Council. This work will be funded as part of project 199801800.
200737200	Lake Roosevelt White Sturgeon Conservation Hatchery Project	Spokane Tribe	Intermountain	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	Expense Comments: Develop a master plan that explores the alternative of using existing British Columbia and WDFW facilities for rearing sturgeon. Also evaluate similar hatchery programs for sturgeon in the province. Master plan would develop both short term and long term objectives for managing sturgeon in Lake Roosevelt and integrate these plans with master plans for sturgeon basin wide.		Council Three-Step Process: Step 1. Deliverable (Master plan) due by end of FY '08, out year funds dependent upon favorable step review.
200739000	Conservation Enforcement	Confederated Tribes of the Umatilla Indian Reservation	Columbia Plateau	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Project was not funded in 2006, but was funded as part of the Agreement on 2007 Operations. Unless superceded by a longer term agreement, the FY08 budget return to zero following the expiration of 2007 Agreement.	
200739100	Conservation Enforcement	Columbia River Inter-Tribal Fish Commission (CRITFC)		\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Unless superceded by a longer-term agreement, FY08 budget is reflective of close-out costs following expiration of 2007 Operations Agreement.	
200739200	Conservation Enforcement	Nez Perce Tribe		\$ -	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ -	Expense Comments: Agreement on 2007 FCRPS operations and transition funding. See letters from Greg Delwiche to each affected tribe dated December 15, 2006.	Project was not funded in 2006, but was funded as part of the Agreement on 2007 Operations. Unless superceded by a longer term agreement, the FY08 budget return to zero following the expiration of 2007 Agreement.	
200739300	NPT Protect and Restore NE OR	Nez Perce Tribe	Blue Mountain	\$ -	\$ 176,500	\$ -	\$ 176,500	\$ 176,500	\$ -	\$ -	Expense Comments: Funding for Coordination/Planning/Design/Implementation. Initially the funds (\$120K) were placed under 2007-245-00, Protect and Restore Joseph Creek Watershed. Established a new project for the Wallowa and the Imnaha watersheds. The increase over the recommended amount was based on the NPT's FY06 budget for the Wallowa Culvert Inventory project (2002-073-00).		
200739400	Idaho Watershed Habitat Restoration Lemhi County	TBD	Mountain Snake	\$ -	\$ 250,000	\$ -	\$ 420,000	\$ 420,000	\$ -	\$ -	Expense Comments: Move funds for coordination, planning, design and implementation from 1992-026-03, Upper Salmon Basin Watershed Project.	\$340k budget increased to provide more opportunity for priority OTG habitat improvements.	

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200739500	Protect and Restore the Upper Lochsa Watershed	Nez Perce Tribe	Mountain Snake	\$ -	\$ 595,965	\$ -	\$ 595,965	\$ 595,965	\$ -	\$ -	Expense Comments: This project was formed by combining three separate project areas into one. The three watersheds include two ongoing projects, 1996-077-03 - Protect and Restore Waw'aalamnime to 'Imnamatnoon Creek Analysis Area, 2002-074-00 - Crooked to Colt Killed Watershed, and one new project Middle Lochsa Watershed 2007-255-00. This new combined project will follow the ISRP's recommendations and an integrated weed control and management. [See footnote reference: R17 (USFS Projects 30%)]	Work and budgets for 1996-077-03 (\$367,843) and 2002-074-00 (\$228,122) were moved to this project in '07	
200739600	Walla Walla Basinwide Tributary Passage and Instream Flow	Walla Walla Basin Watershed Council	Columbia Plateau	\$ -	\$ 67,000	\$ 1,477,000	\$ 67,000	\$ 67,000	\$ 2,135,000	\$ 2,133,000	Expense Comments: Projects combined under this project number are 1996-011-00, 2002-036-00, and 2007-330-00. Capital Comments: Projects combined under this project number are 1996-011-00, 2002-036-00, and 2007-330-00	Absorbs expense tasks and budgets from 1996-011-00 (\$37k/yr) and 2003-036-00 (\$30k/yr)	
200739700	John Day Tributary/Passage & Flow	Confederated Tribes of Warm Springs Reservation of Oregon	Columbia Plateau	\$ -	\$ -	\$ 1,377,082	\$ -	\$ -	\$ 1,377,082	\$ 1,377,082	Expense Comments: Projects combined under this project number are 1998-017-00, 1998-018-00, and 2007-365-00 Capital Comments: Projects combined under this project number are 1998-017-00, 1998-018-00, and 2007-365-00	No expense budgets in this project. Expense dollars are in 1998-018-00	
200739800	Yakima River Basinwide Tributary/Passage & Flow	Kittitas County Conservation District	Columbia Plateau	\$ -	\$ 170,452	\$ 1,022,774	\$ 170,602	\$ 167,122	\$ 2,448,274	\$ 1,118,774	Expense Comments: Projects combined under this project number are 2002-025-01, 2003-001-00, and 2007-020-00 Capital Comments: Projects combined under this project number are 2002-025-01, 2003-001-00, and 2007-020-00	Expense work and budgets moved from 2002-025-01 (\$121,726/yr exp., \$758,724/yr cap.), and 2007-020-00 (Exp.: \$48,726 ('07), \$48,876 ('08), and \$45,396 ('09); Cap: \$252,500 ('07), \$287,500 ('08), and \$220,000 ('09) -- Which incorporates \$48,726/yr exp. from project 2003-001-00)	
200739900	Upper Salmon Screen Tributary Passage	IDF&G	Mountain Snake	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ 1,430,000	\$ 1,000,000	Expense Comments: Projects combined under this project number are 1994-015-00, 2007-268-00, and 2007-394-00 Capital Comments: Projects combined under this project number are 1994-015-00, 2007-268-00, and 2007-394-00	Expense budgets remain in original projects 2007-394-00 (\$420k/yr), 1994-015-00 (\$330k/yr) and 2007-268-00 (\$330k/yr)	

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200740200	Snake River Salmon Sockeye Captive Propogation	Idaho Department of Fish and Game	Mountain Snake	\$ -	\$ 2,276,112	\$ 992,758	\$ 2,325,356	\$ 2,362,412	\$ 1,900,000	\$ -		This project incorporates the work and budgets from 1991-072-00 (\$1,086,118 ('07), \$1,135,362 ('08), and \$1,172,418 ('09)); 1992-040-00 (\$824,994/yr); and 1991-071-00 (\$365,000/yr). On the capital side in '07, this project will spend capital dollars that were included in the following projects '06-'07 project budgets: 2005-012-00, 1991-072-00 , 1992-040-00. Current '08 budget (\$1.9m) is from 1991-072-00. Changes to '08 and '09 capital budgets are likely following a within year request. (2.75m in '08 and 220k in '09)	
200740300	ID Snake River Spr/Summer Chinook Salmon Captive Propogation	Idaho Department of Fish and Game	Mountain Snake	\$ -	\$ 901,600	\$ -	\$ 836,163	\$ 804,347	\$ -	\$ -		This project incorporates the work and budgets from 1997-011-00 (\$518k/yr) and 1996-067-00 (\$383,600 ('07) \$318,163 ('08), and \$286,367 ('09) - Note, this is half of the project's budget. The other half is incorporated into 2007-404-00)	
200740400	OR Snake River Spring/Summer Chinook Salmon Captive Propogation	Oregon Department of Fish & Wildlife (ODFW)	Blue Mountain	\$ -	\$ 1,283,036	\$ -	\$ 1,217,599	\$ 1,185,783	\$ -	\$ -		This project incorporates the work and budgets from 1996-067-00 (\$383,600 ('07) \$318,163 ('08), and \$286,367 ('09) - Note, this is half of the project's budget. The other half is incorporated into 2007-043-00), 1998-010-00 (\$723,718/yr) and 1998-010-006	
200799000	Increased Snake River Sockeye Production – Planning and Design	Idaho Department of Fish & Game	Mountain Snake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 250,000		Project will explore the need for further increases in production of SR Sockeye. May be incorporated into new FCRPS BiOp, based on coordination/agreement among the parties.	
Coordination Placeholder	(blank)	(blank)	Basinwide	\$ -	\$ -	\$ -	\$ 2,052,515	\$ 2,052,515	\$ -	\$ -	Expense Comments: Holding coordination budgets in FY08 and 09 to FY06 levels following a review of coordination work		
Innovative Placeholder	(blank)	(blank)	Placeholder	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -		Added the innovative placeholder to the planning budget table to account for designated placeholders.	