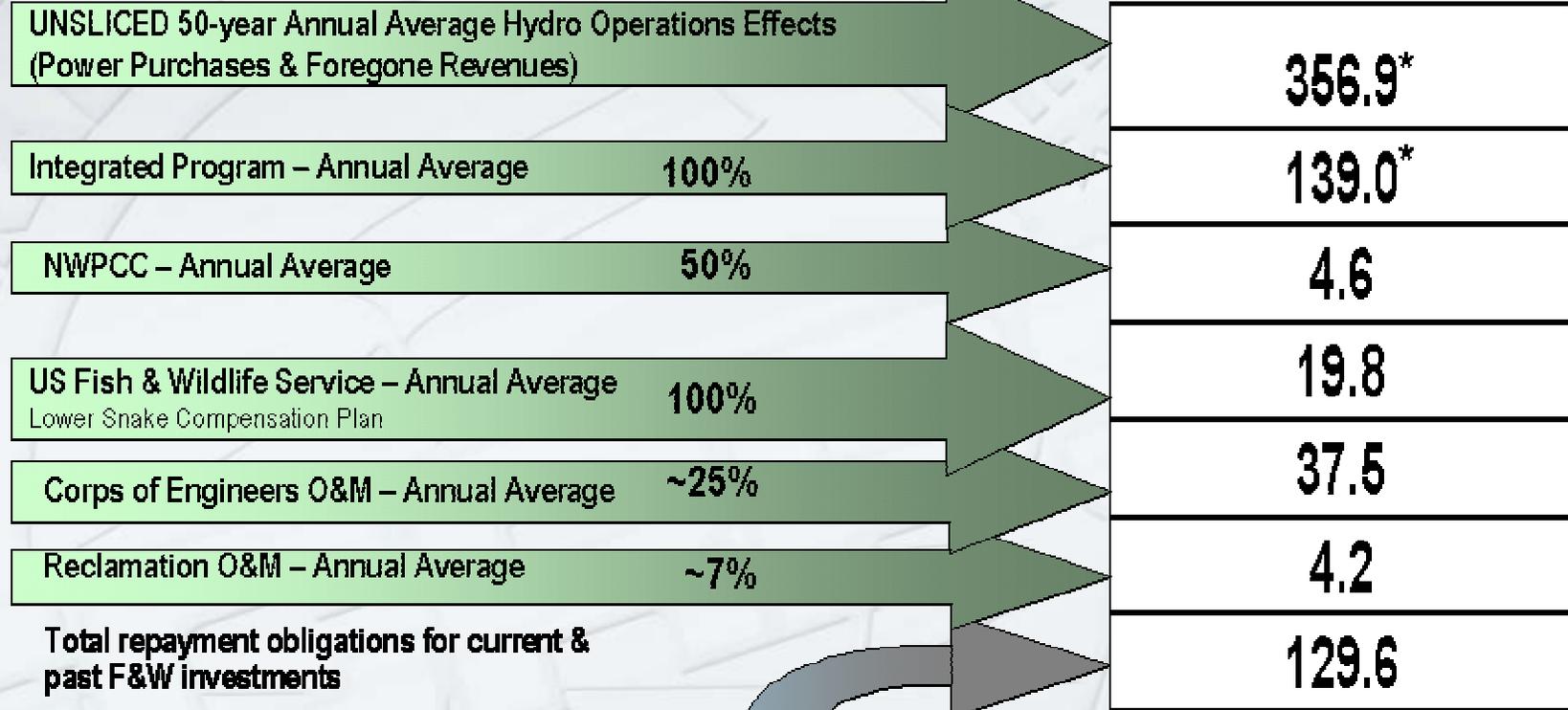


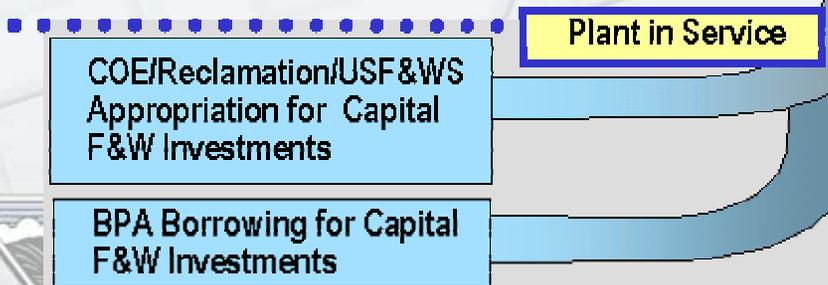
# BPA's Total Fish & Wildlife Program: Total Annual Average Cost to All BPA Rate Payers

## Percentage of Budget Categories Allocated to F&W

FY 2007-2009 (\$ in Millions)



**Total** 691.6



**\*Note!** Operational costs reflect expected 2007 river conditions with RSWs operational at IHR and in test mode at LMN and a BGS in test mode at TDA – actual operations may be more costly. Potential savings of additional RSWs and cost effects of a Snake River Transport vs. In-River migration study make operational costs highly variable during this period. One possible range of average annual OPS costs for FY07-09 is \$352M to \$369M; even this range is optimistic in that it assumes no schedule slippage and implementation of assumed spill levels.

Integrated Program assumes additional projects funded within existing budget.