



BONNEVILLE POWER ADMINISTRATION

Proposal #	Proposal Title	Organization	FY06 SOY	Council Rec FY 07 (cap)	Council Rec FY 08 (cap)	Council Rec FY 09 (cap)	BPA 07 Project-Year Budget (Capital)	BPA 08 Project-Year Budget (Capital)	BPA 09 Project-Year Budget (Capital)	BPA Project-Specific Comments
198805301	Grande Ronde/Imnaha Endemic Spring Chinook Supplementation – Northeast Oregon Hatchery	Nez Perce Tribe	\$ 5,000,000	\$ 7,492,439	\$ 8,804,000	\$ 147,000	\$2,000,000	\$14,173,332	\$5,544,851	Out-year budgets will be reviewed through the three-step process.
198805305	Northeast Oregon (NEOH) Outplanting Facilities Master Plan	Oregon Department of Fish & Wildlife (ODFW)	\$ 30,000	\$ 18,870	\$ -	\$ -	\$ 18,870	\$ -	\$ -	Close out as individual project. Fund amount needed for coordination in 2008-2009 with ODFW under 1998-053-01.
198805315	Hood River Artificial Production Construction	Oregon Department of Fish & Wildlife (ODFW)	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 900,000		FY08 and FY09 are estimates that will be reviewed in the three-step process.
198811535	Klickitat Fishery YKFP Design	Yakama Confederated Tribes	\$ -	\$ 2,500,000	\$ 5,000,000	\$ 5,000,000	\$ 2,500,000	\$ 5,000,000	\$ 5,000,000	To address in lieu concerns, out-year cost sharing with NOAA will be explored. Out-year budgets will be reviewed through the three-step process.
199106200	Spokane Tribe Wildlife Mitigation	Spokane Tribe	\$ 2,600,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	
199202601	Grand Ronde Model Watershed Program Habitat Restoration - Planning, Coordination and Implementation	Grande Ronde Model Watershed Foundation	\$ 1,343,166	\$ -	\$ -	\$ -	\$ 66,000	\$ 950,000	\$ 500,000	Augmentation above Council recommendation is for ESA high-priority basins only, with focus on priority limiting factors from recovery plan. Implementation will occur after new Biological Opinion is finalized. BPA funding is contingent on confirmation of 30% programmatic cost-share from the U.S.D.A Forest Service as per the Partnership Agreement, November 21, 2005. (USFS Projects 30%)
199205900	Amazon Basin/Eugene Wetlands -	Nature Conservancy	\$ 82,712	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ -	Project does not meet BPA's capital policy.
199206100	Albeni Falls Wildlife Mitigation	Albeni Falls Interagency Work Group	\$ 6,700,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 7,504,340	\$ 6,000,000	\$ 6,000,000	Increase in '07 reflects BPA commitment to fund delayed acquisition of Cougar Creek due to BPA's risk of overspending its capital budget in '06.
199206800	Willamette Basin Mitigation	Oregon Department of Fish & Wildlife (ODFW)	\$ 1,620,000	\$ 2,000,000	\$ 3,250,000	\$ 3,250,000	\$3,600,000	\$3,900,000	\$1,000,000	Change in scheduling of annual budget is due to timing of acquisitions.
199306600	Oregon Fish Screens Project	Oregon Department of Fish & Wildlife (ODFW)	\$ 800,000	\$ 1,006,400	\$ 1,064,700	\$ 1,027,000	\$ 1,006,400	\$ 1,064,700	\$ 1,027,000	
199505702	Southern Idaho Wildlife Mitigation	Shoshone-Bannock Tribes	\$ 297,295	\$ 1,670,000	\$ 1,655,000	\$ 1,655,000	\$ 1,670,000	\$ 1,655,000	\$ 1,655,000	Project decision is contingent on favorable ISRP and Council review of revised proposal.
199505703	Southern Idaho Wildlife Mitigation	Shoshone Paiute Tribes	\$ 81,929	\$ 2,481,215	\$ 2,564,071	\$ 2,568,763	\$ 2,481,215	\$ 2,564,071	\$ 2,568,763	Negotiation of an MOA is underway.
199802100	Hood River Fish Habitat	Confederated Tribes of Warm Springs Reservation of Oregon	\$ 699,626	\$ 487,000	\$ 530,000	\$ 538,000	\$ 560,626	\$ 560,626	\$ 560,626	Consistent with overall FY06 for project.
200200300	Secure & Restore Resident Fish Habitat	Salish & Kootenai Confederated Tribes	\$ 7,000,000	\$ 5,265,000	\$ 5,905,000	\$ 5,911,000	\$ 5,265,000	\$ 5,905,000	\$ 5,911,000	Expense budget is for pre-acquisition functions that support capital acquisition funds. Negotiation of MOA is underway.
200202501	Yakima Tributary Access & Habitat Program	South Central Washington Resource Conservation and Development	\$ 880,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 758,274	\$ 758,254	\$ 758,254	BPA's decision to fund the project at \$880,000 per year reflects FY06 funding level.
200302300	Chief Joseph Hatchery Program	Colville Confederated Tribes	\$ 1,600,000	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ 16,313,000	\$ 11,173,000	Out-year budgets may be revised depending on construction initiation date.
200702700	Colville Confederated Tribes Acquisition Project	Colville Confederated Tribes	\$ -	\$ 1,371,000	\$ 1,371,000	\$ 1,371,000	\$ 1,371,000	\$ 1,371,000	\$ 1,371,000	
200711200	Teanaway Watershed - Protect critical habitat from development, reduce water temperatures and increase instream flows, restore habitat forming processes in the floodplain.	Kittitas Conservation Trust	\$ -	\$ 1,024,000	\$ -	\$ -	\$ -	\$ -	\$ -	The activities recommended as capital (land acquisition for anadromous fish) do not meet BPA's capital criteria.



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200712000	Malheur Subbasin Habitat Restoration and Fish Enhancement – Logan Valley Project	Burns Paiute Tribe	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project does not meet BPA's capital policy.
200717100	Malheur River Subbasin Habitat Restoration and Fish Enhancement–Stinkingwater Project	Burns Paiute Tribe	\$ -	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project does not meet BPA's capital policy.
200721200	Develop a locally-adapted summer steelhead program to supplement natural production throughout the Okanogan River basin	Colville Confederated Tribes	\$ -	\$ -	\$ -	\$ 1,130,000	\$ -	\$ -	\$ -	\$ -	Funded as part of the agreement on 2007 FCRPS interim operations. See letters from BPA to each affected tribe dated December 15, 2006, which commits funds only through Sept. 30, 2007.
200723200	Okanogan-Similkameen Habitat Protection Project - Fish and wildlife habitat protection through fee simple and conservation easement purchases.	Washington Department of Fish and Wildlife (WDFW)	\$ -	\$ 625,000	\$ 877,000	\$ 878,000	\$ 625,000	\$ 877,000	\$ 878,000	\$ -	FY07 funding contingent on availability of Habitat Units for wildlife. Anadromous fish habitat acquisitions cannot be capitalized as per BPA's capital policy.
200726000	Acquisition of a Conservation Easement over 1084 acres of Upland Prairie and Oak Habitat, Willamette Subbasin	Nature Conservancy	\$ -	\$ 4,900,500	\$ -	\$ -	\$ 4,900,500	\$ -	\$ -	\$ -	
200728800	Touchet Eastside and Westside Irrigation District Piping	Walla Walla County Soil & Water Conservation District (SWCD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
200731600	McKenzie Canyon Irrigation Project	Deschutes River Conservancy	\$ -	\$ 660,000	\$ 660,000	\$ -	\$ -	\$ -	\$ -	\$ -	Project is above non-FCRPS dams that block anadromous fish passage.
200739600	Walla Walla Basinwide Tributary Passage and Instream Flow	Walla Walla Basin Watershed Council	\$ -	\$ -	\$ -	\$ -	\$ 1,477,000	\$ 2,135,000	\$ 2,133,000	\$ -	Projects combined under this project number are 1996-011-00, 2002-036-00, and 2007-330-00.
200739700	John Day Tributary/Passage & Flow	Confederated Tribes of Warm Springs Reservation of Oregon	\$ -	\$ -	\$ -	\$ -	\$ 1,377,082	\$ 1,377,082	\$ 1,377,082	\$ -	Projects combined under this project number are 1998-017-00, 1998-018-00, and 2007-365-00
200739800	Yakima River Basinwide Tributary/Passage & Flow	Kittitas County Conservation District	\$ -	\$ -	\$ -	\$ -	\$ 1,022,774	\$ 2,448,274	\$ 1,118,774	\$ -	Projects combined under this project number are 2002-025-01, 2003-001-00, and 2007-020-00
200739900	Upper Salmon Screen Tributary Passage	IDF&G	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	\$ 1,430,000	\$ 1,000,000	\$ -	Projects combined under this project number are 1994-015-00, 2007-268-00, and 2007-394-00
199107200	Redfish Lake Sockeye Salmon Captive Broodstock Program	IDFG	\$ 2,406,638	\$ -	\$ -	\$ -	\$ 650,000	\$ 1,900,000	\$ 0	\$ -	Work will upgrade the Eagle Fish Hatchery to address safety net needs and to produce additional broodstock that will meet FCRPS BiOp requirements and current conservation hatchery standards.
199204000	Redfish Lake Sockeye Salmon Captive Broodstock Rearing and Research	NOAA	\$ 980,000	\$ -	\$ -	\$ -	\$ 132,330	\$ 0	\$ 0	\$ -	This work includes expanding the facility to provide additional freshwater rearing space and modernizing the facilities to meet FCRPS BiOp requirements and current conservation hatchery standards.
<b>TOTAL</b>			<b>\$ 32,121,366</b>	<b>\$ 49,051,424</b>	<b>\$ 41,005,771</b>	<b>\$ 32,325,763</b>	<b>\$ 45,336,411</b>	<b>\$ 72,832,339</b>	<b>\$ 52,726,350</b>		

= Projects previously omitted